

Administration of Daman & Diu (U.T.)
Electricity Department,
Plot No. 35, O IDC, Somnath
Daman – 396210

PUBLIC NOTICE

Disclosure pursuant to the ARR Petition filed before the Joint Electricity Regulatory Commission (JERC)
for determination of tariff for year 2014-15

BACK GROUND INFORMATION: The Department of Electricity of Administration of UT of Daman & Diu has filed ARR Petition and Tariff Proposal before the Joint Electricity Regulatory Commission (JERC) under Section 62 of the Electricity Act, 2003 for determination of Aggregate Revenue Requirement and Tariff for the year 2014-15 in accordance with the JERC (Conduct Business) Regulations 2009 and JERC (Terms and Conditions for Determination of Tariff) Regulations 2009. Salient features of the proposed ARR are as under:

2. Aggregate Revenue Requirement (ARR) Projected for FY 2014-15 and Revised Estimates for FY 2013-14 is given below:

(Rs. Crore)

S. No.	Item of expense	FY2013-14 (Revised Estimates)	FY2014-15 (Projected)
1.	Cost of Power Purchase	836.02	948.26
2.	Employee cost	8.98	9.78
3.	Repair and maintenance expenses	8.24	8.97
4.	Administration and general expenses	3.61	3.93
5.	Depreciation	15.61	17.72
6.	Interest on Long-term Loans	6.74	10.33
7.	Interest on Working Capital	10.53	11.93
8.	Return on NFA/Equity	6.16	6.36
9.	Provision for Bad Debt	4.67	4.77
10.	Less: Non-Tariff Income	6.08	6.57
11.	Net Revenue Requirement	894.47	1,015.47
12.	Revenue from tariff (existing)	936.93	982.37
13.	Revenue (Gap)/surplus (12-11)	42.46	(33.10)
14.	Previous Year's (Gap)/Surplus Carried Over	(6.99)	34.44
15.	Carrying Cost	(1.03)	0.00
16.	Net (Gap)/Surplus (13+14+15)	34.44	1.34
17.	Energy sales (MU)	1871.15	1948.00
18.	Average cost of supply (Rs./kWh)	4.67	4.86
19.	Average revenue realization (Rs./kWh)	4.89	4.70



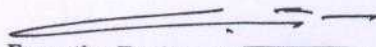
3. The Department of Electricity of Administration of UT of Daman & Diu does not propose any tariff hike for the FY 2014-15 as there is a cumulative surplus of Rs. 1.34 Crore and the existing retail tariff in the UT is adequate to meet the ARR projected for the FY 14-15. The category wise tariff structure for FY 14-15 is summarized below:

Tariff Structure	FY 2014-15	
	Energy Charges (Rs/kWh)	Fixed Charges
LT-D/Domestic		
1st 50 Units	1.20	
51 to 200 Units	1.80	
201 to 400 Units	2.20	
Beyond 401 Units	2.55	
Low Income Group		Rs. 10/connection /month
LT-C/Commercial		
1st 100 Units	2.65	
Beyond 100 Units	3.65	
LT- Ag/ Agriculture		
Upto 10 HP per unit	0.70	
Beyond 10 HP per unit	1.00	
LTP Motive Power		
Upto 20 HP of Connected Load	3.70	
Above 20 HP Connected Load	3.80	Rs. 25/HP
LTP Public Water Work		
Upto 20 HP of Connected Load	3.70	
Above 20 HP Connected Load	3.80	Rs. 25/HP
LT-PL/Public Lighting		
Public Lighting	4.20	
HT		
HTC General Industrial / Motive Power 11kV or 66kV having CMD above 100 kVA		
50000 units	4.70	Rs. 100 /kVA
50000 to 5 lakh units	4.85	Rs. 100 /kVA
Beyond 5 lakh units	5.05	Rs. 100 /kVA
HT Industrial((Ferro Metallurgical/ Steel Melting/ Steel Rerolling Power Intensive)		
First 300 Units per kVA	3.85	Rs. 550/kVA
Next 200 units per kVA	4.55	Rs. 550/kVA
Above 500 units per kVA	4.80	Rs. 550/kVA

4. Copies of the filings and application referred at para – 1 above are available in the office of the Executive Engineer, Department of Electricity, Daman & Diu.
5. Interested parties may inspect/peruse the said ARR and tariff proposals and take note thereof during office hours at the office.



6. Copies of the above documents can also be obtained from the above office on payment of Rs. 100/- for each set.
7. Objections/suggestions, if any on the ARR and tariff proposal submitted by the Electricity Department, UT of Daman & Diu, together with supporting material may be filed with the Secretary, Joint Electricity Regulatory Commission (JERC), 2nd Floor, HSIIDC Complex, Vaninjya Nikunj Complex, Udyog Vihar, Phase-V, Gurgaon (Haryana) in six copies in person or through registered post.
8. The Objections/suggestions as above should be filed in six copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, same should be mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.
9. The Joint Electricity Regulatory Commission (JERC), after perusing the written objection received in response to this notice may invite such objector as it considers appropriate for a hearing on the specified dates which will be notified by the Commission in due course.


Executive Engineer (Electrical)
Electricity Department,
Daman