

**Administration of Daman and Diu**  
**Department of Value Added tax**  
**Fort Area, Moti Daman**

No. DMN/VAT/VATSoft/2011-12/1011  
Dated: 24/03/2015

To

Dr.(Mrs.) Shefali S. Dash  
Deputy Director General  
National Informatics Centre  
"A" Block, CGO Complex,  
Lodhi Road,  
New Delhi-110003

Subject: - Extension of Consulting resources under PMU for computerization of VAT Department under CT-MMP

Madam,

This has reference to the extension of consulting resources under Project Management Unit (PMU) services for ongoing computerization of VAT department of the U.T. of Daman and Diu under the CT- MMP. The Department has requested to extend the services of PMU resources for the **Eighteen months** effective from **1<sup>st</sup> October, 2014** since the extension period is already expired on **30<sup>th</sup> September, 2014**.

The Department has assessed the requirement of resources for the implementation of the remaining modules and other project related activities till **31<sup>st</sup> March, 2016**. The next stage of activities for PMU includes customization and deployment of VAT Soft modules. Based on our assessment, we shall require extension for **2 (Two)** resources to support Project Management, Capacity Building of Department and Dealers, Business analysis and application testing. Thus, please find below the resource plan for the next eighteen months, by which time remaining modules envisaged for the VAT Soft implementation would be rollout out along with handholding & support activities.

Profile	Role	MM Rate as Per NICS I Empanelment (INR) (Including NICS I Handling charges)	No. of Months	Total Amount (INR)	Service Tax (INR)	Total Amount inclusive Service Tax (INR)
<b>From October, 2014 To March, 2015 (Service Tax @12.36%)</b>						
Consultant	Project Management	2,48,400	6	14,90,400	1,84,213	16,74,613
Consultant	Business Analyst cum Capacity Building	2,16,000	6	12,96,000	1,60,186	14,56,186
<b>Grand Total (Rs.): Thirty One lakhs Thirty thousand Seven hundred and Ninety Nine Only/-</b>						<b>31,30,799</b>
<b>From April, 2015 To March, 2016 (Service Tax @14.00%)</b>						
Consultant	Project Management	2,48,400	12	29,80,800	4,17,312	33,98,112
Consultant	Business Analyst cum Capacity Building	2,16,000	12	25,92,000	3,62,880	29,54,880
<b>Grand Total (Rs.): Sixty Three lakhs Fifty Two thousand Nine hundred and Ninety Two Only/-</b>						<b>63,52,992</b>

\* The above price is inclusive of the Service Taxes & NICS I Handling Charges.

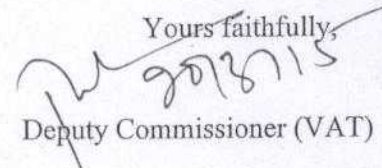
You are therefore requested to issue the necessary work order for the deployment of the resources as mentioned in the table above, having requisite qualification and experience till **31<sup>st</sup> March, 2016**.

The fund transferring by the department to NICSI for extension of consulting resources under PMU is as follows –

Period	Amount
March, 2014	7,27,824/-
April To September 2014	42,55,972/-
October, 2014 To March, 2015	31,30,799/-
<b>Total</b>	<b>81,14,595/-</b>
<b>In Words (Rs.): Eighty One Lakhs Fourteen Thousand Five Hundred and Ninety Five Only/-</b>	

Hence an amount of **Rs. 81,14,595/- (Rupees. Eighty One Lakhs Fourteen Thousand Five Hundred and Ninety Five Only/-)** will be transferring by the department and remaining amount **63,52,992/- (Rupees. Sixty Three Lakhs Fifty Two Thousand Nine Hundred and Ninety Two Only/-)** will be transferred in the month of June, 2015. You are also requested to forward the utilization certificate for the funds transferred by the department as on date.

This may kindly be accorded on top priority.

Yours faithfully,  
  
Deputy Commissioner (VAT)

Copy forwarded to:

1. Managing Director, NICSI
2. Shri. D.N. Laxmi Narayan, General Manager, NICSI, Hall No.2 & 3, 61h Floor, NBCC Tower-15Bhikhaji Cama Place, New Delhi-110066.
- ✓ 3. State Informatics Officer, NIC, DD & DNH