

**OFFICE OF THE MEDICAL SUPERINTENDENT, GOVERNMENT HOSPITAL, MARWAD,  
NANI DAMAN**

**SUO MOTO PUBLICATIONS OF 17 MANUALS**

dated:- .02.2014

<b>Section 4 of the Right to information Act 2005</b>		
1		
i)	The particulars of its organization function and duties	The Government hospital, Daman is providing health care facilities to the General public free of cost.
ii)	The Powers and duties of its officers and employees	The health department is governed under Central Civil Rules run by the UT administration of Daman and Diu and powers and duties of officers and employees are as prescribed under the said rules and also as per the directives of the Administration.
iii)	The procedure followed in the decision making process, including channels of supervision and accountability	All the decisions taken as per the instructions issued by the Administration as well as Ministry of Health and Family welfare.
iv)	The norms set by it for the discharge of its functions	The Medical Superintendent is looked after administration work and clinical work, establishment work, supervise all the staff as well looking after the hospital.
v)	The rules, regulations, instructions , manuals and records held by it or under its control or used by its employees for discharging its functions	Central Civil Services Rules are applicable for discharging the duties.
vi)	A statement of the categories of documents that are held by it or under its control	This Department is not having statement of the categories of documents except patients registrations papers bio medical test report, MLC, PME, BIRTH AND DEATH CERTIFICATE AND Sonography report etc.
vii)	The particulars of any arrangement that exists for consultation with or representation by the members of the public in relation to the formulation of its policy or implementation thereof	Implementation of RKS scheme in public relation.
viii)	A statement of board councils, committee and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice and as to whether meeting of those boards councils committees and other bodies are open to the public or the minutes of such meetings are accessible for public.	Rogi Kalyan Samiti Committee
ix)	A directory of its officers and employees	<b>Annexure "A"</b>
x)	The monthly remuneration received by each of its officers and employees including the systems of compensation as provided in its regulations	<b>Annexure "B"</b>
xi)	The budget allocated to each of its agency indicating the particulars of all plans proposed expenditure and report on disbursement made	<b>Annexure "C"</b>
xii)	The manner of execution of subsidy programmes, including the amounts allocated and the details of such beneficiaries of such programmes	The health department does not deal with any subsidy programme.
xiii)	Particulars of recipient of concessions, permits or authorizations granted by it	NIL
xiv)	Details in respect of the information available to or held by it, reduced in an electronic form	Citizen Charter on official website on <a href="http://www.daman.nic.in">www.daman.nic.in</a>
xv)	The particulars of facilities available to citizens for obtaining information including the working hours of a library or reading room if maintained for public use	Indoor Patient department, outdoor patient department, Maternity ward, Casualty Ayurvedic OPD, Homeopathic OPD, Dental OPD, X Ray, Laboratory, Operation Theatre, CT Scan, Sonography,, Eye Clinic/ Operation, Private wards, Specialist doctors. The Health Department is not having reading room.
xvi)	The name, Designation and other particulars of the public information officers	Dr. B.R.Chand, Medical Superintendent, Government hospital, Daman (o) 0260 2254965, 2255333
xvii)	Such other information as may be prescribed and there-after update these publication every year	Citizen Charter

**Further the point wise reply is as under:-**

1.0 Suo motu disclosure of more items under section 4

The medical Superintendent is publishing the information under clause (b) (i) to (xvii) of sub-section 4 (1)

- 1.1 Information related to procurement is kept on official website of UT Administration
  - 1.2 Public Private Partnerships:- The Medical Superintendent is not entered in to a PPP
  - 1.3 Transfer policy and transfer orders is made by the Department of Personnel and Administrative Reforms, Secretariat, Daman
  - 1.4 RTI applications:- The Medical Superintendent is not having own websites, however, hence forth the same will be display on official website of UT administration.
  - 1.5 CAG and PAC paras:- Not Applicable
  - 1.6 Citizen Charter :- Citizen Charter is displayed on official website
  - 1.7 Discretionary and Non-Discretionary grants :- no such type of grant is being allocated to the State Government/ NGOs/ other institutions
  - 1.8 The information of official tour places visited, the period, number of people included in the official delegation and total cost of such travel undertaken will be disclosed on official website.
- 2.0 Guidelines for digital publications of proactive disclosure under section 4 will be maintained.
- 3.0 Guidelines for certain clauses of section 4(i) (b) (i) to (xvii) is disclosed every year.

Yours faithfully,



(Dr.B.R.Chand)  
Medical Superintendent  
Government Hospital,  
Daman

**MEDICAL SUPERINTENDENT, GOVERNMENT HOSPITAL, DAMAN**

**ANNEXURE- "A"**

**REGULAR STAFF**

Sr.No.	Name of the Staff	Designation
1	Dr.B.R.Chand	Medical Superintendent
2	Dr.Sunil Amonkar	Anesthetist
3	Dr.Shailesh Arlekar	Senior Gynecologist
4	Dr.S.G.Rathod	Senior Medical Officer
5	Dr.Sudhir Nair	Medical Officer
6	Dr.N.N.Singh	Medical Officer
7	Dr.Pratap Sonone	Medical Officer
8	Dr.Keyur Desai	Public Health Dentist
9	Dr.Sachin Raj Marjara	Public Health Dentist
10	Smt Aruna Darji	Sister in Charge
11	Smt. Rajani Kosambe	WARD SISTER
12	Smt. Maria D'Costa	WARD SISTER
13	Smt. Rosa Pereira	WARD SISTER
14	Smt. Indu M.Patel	WARD SISTER
15	Smt.Ana Noronha	WARD SISTER
16	Smt. Savita K.Patel	WARD SISTER
17	Smt.AneethaAbraham	STAFF NURSE
18	Smt. Poonamma Issac	STAFF NURSE
19	Smt. Jency John	STAFF NURSE
20	Shri Vinod Surti S.	STAFF NURSE
21	Smt Priti D.Patel	STAFF NURSE
22	Smt. Niranjana Tandel	STAFF NURSE
23	Smt.Archana Vyas	STAFF NURSE
24	Smt. Yvonne Fernandes	STAFF NURSE
25	Smt. Bela M. Joshi	STAFF NURSE
26	Smt. Chhaya D.Patel	STAFF NURSE
27	Smt.Sini Mathew	STAFF NURSE
28	Smt. Sunita Dhonde	ANM
29	Shri B.S.Tomar	X-Ray Tech
30	Smt. Maimuna N.Fadra	ECG Tech
31	Shri K.K.Damania	UDC
32	Shri T.R.Mehta	UDC
33	Shri N.B.Patel	LDC
34	Shri P.P.Rathod	LDC
35	Shri C.K.Halpati	Steward
36	Smt.Heena C.Patel	PHARMACIST
37	Shri Uday Patel	PHARMACIST
38	Smt. Zainy James	PHARMACIST
39	Smt. Kinnari Patel	PHARMACIST
40	Smt. Minal Patel	LAB TECHNICIAN
41	Smt. Binita Deshmukh	LAB TECHNICIAN
42	Miss Rajani F.Tandel	LAB TECHNICIAN
43	Smt. Anisha Sheikh	LAB TECHNICIAN
44	Shri Anish R.Patel	Physiotherapist
45	Shri Navendu Tripathi	Occupation Therapist
46	Shri Jagubhai D.Patel	Driver
47	Naresh Valobo	Driver
48	Shri Ramesh K.Contractor	SWEEPER
49	Smt. Ramila D.Solanki	SWEEPER
50	Smt.Premila D.Solanki	SWEEPER
51	Smt.Madhu T.Solanki	SWEEPER
52	Shri Laxmi J.Patel	SWEEPER
53	Smt Damyanti C.Dhodi	SWEEPER
54	Smt.Kokila R.Solanki	SWEEPER
55	Smt.Champaben C.Halapti	SWEEPER
56	Smt. Nevita Guedes	AYAS
57	Smt.Devu D.Keni	AYAS
58	Smt. Ranjita TAndel	AYAS
59	Shri Dharmendra Kharaiya	CHOWKIDAR
60	Shri Natwarlal Mitna	CHOWKIDAR
61	Shri B.V.Rathod	Ward Boy
62	Shri Dashrath Mangela	Cook
63	Shri Jyoti B.Rathod	Assistant Cook
64	Shri Kanti N.Patel	Servant
65	Smt.Celeste Rosario	Servant/Attendant
66	Shri Richard Pereira	Servant
67	Shri Minesh S.Patel	Servant
68	Shri Bhavin D.Bhandari	Dhobhi
69	Shri Sanjay R.Halpati	Peon cum attendant
70	Shri Arvind G.Mahyavanshi	Mali

  
 Medical Superintendent  
 Government Hospital Daman

**MEDICAL SUPERINTENDENT, GOVERNMENT HOSPITAL, DAMAN**

**ANNEXURE- "B"**

Sr.No.	Name of the Staff	Designation	Salary
1	Dr.B.R.Chand	Medical Superintendent	1,70,700/-
2	Dr.Sunil Amonkar	Anesthetist	1,02,140/-
3	Dr.Shailesh Arlekar	Senior Gynecologist	86,690/-
4	Dr.S.G.Rathod	Senior Medical Officer	1,06,266/-
5	Dr.Sudhir Nair	Medical Officer	83,616/-
6	Dr.N.N.Singh	Medical Officer	83,815/-
7	Dr.Pratap Sonone	Medical Officer	79,291/-
8	Dr.Keyur Desai	Public Health Dentist	58,740/-
9	Dr.Sachin Raj Marjara	Public Health Dentist	55,955/-
10	Smt Aruna Darji	Sister in Charge	51,892/-
11	Smt. Rajani Kosambe	WARD SISTER	66,410/-
12	Smt. Maria D'Costa	WARD SISTER	66,560/-
13	Smt. Rosa Pereira	WARD SISTER	65,560/-
14	Smt. Indu M.Patel	WARD SISTER	57,330/-
15	Smt.Ana Noronha	WARD SISTER	54,500/-
16	Smt. Savita K.Patel	WARD SISTER	52,900/-
17	Smt.AneethaAbraham	STAFF NURSE	59,130/-
18	Smt. Poonamma Issac	STAFF NURSE	53,570/-
19	Smt. Jency John	STAFF NURSE	47,769/-
20	Shri Vinod Surti S.	STAFF NURSE	49,940/-
21	Smt Priti D.Patel	STAFF NURSE	48,650/-
22	Smt. Niranjana Tandel	STAFF NURSE	40,243/-
23	Smt.Archana Vyas	STAFF NURSE	48,440/-
24	Smt. Yvonne Fernandes	STAFF NURSE	48,440/-
25	Smt. Bela M. Joshi	STAFF NURSE	46,344/-
26	Smt. Chhaya D.Patel	STAFF NURSE	47,190/-
27	Smt.Sini Mathew	STAFF NURSE	50,150/-
28	Smt. Sunita Dhonde	ANM	38,460/-
29	Shri B.S.Tomar	X-Ray Tech	39,422/-
30	Smt. Maimuna N.Fadra	ECG Tech	21,040/-
31	Shri K.K.Damania	UDC	33,540/-
32	Shri T.R.Mehta	UDC	31,620/-
33	Shri N.B.Patel	LDC	23,290/-
34	Shri P.P.Rathod	LDC	21,299/-
35	Shri C.K.Halpati	Steward	40,990/-
36	Smt.Heena C.Patel	PHARMACIST	38,620/-
37	Shri Uday Patel	PHARMACIST	26,340/-
38	Smt. Zainy James	PHARMACIST	20,094/-
39	Smt. Kinnari Patel	PHARMACIST	26,340/-
40	Smt. Minal Patel	LAB TECHNICIAN	22,640/-
41	Smt. Binita Deshmukh	LAB TECHNICIAN	19,399/-
42	Miss Rajani F.Tandel	LAB TECHNICIAN	22,640/-
43	Smt. Anisha Sheikh	LAB TECHNICIAN	22,640/-
44	Shri Anish R.Patel	Physiotherapist	30,040/-
45	Shri Navendu Tripathi	Occupation Therapist	28,649/-
46	Shri Jagubhai D.Patel	Driver	31,875/-
47	Naresh Valobo	Driver	30,875/-
48	Shri Ramesh K.Contractors	SWEEPER	28,730/-
49	Smt. Ramila D.Solanki	SWEEPER	27,618/-
50	Smt.Premila D.Solanki	SWEEPER	24,387/-
51	Smt.Madhu T.Solanki	SWEEPER	24,312/-
52	Shri Laxmi J.Patel	SWEEPER	22,630/-
53	Smt Damyanti C.Dhodi	SWEEPER	22,630/-
54	Smt.Kokila R.Solanki	SWEEPER	21,195/-
55	Smt.Champaben C.Halapti	SWEEPER	15,447/-
56	Smt. Nevita Guedes	AYAS	17,309/-
57	Smt.Devu D.Keni	AYAS	23,741/-
58	Smt. Ranjita Tandel	AYAS	14,117/-
59	Shri Dharmendra Kharaiya	CHOWKIDAR	14,117/-
60	Shri Natwarlal Mitna	CHOWKIDAR	17,309/-
61	Shri B.V.Rathod	Ward Boy	25,790/-
62	Shri Dashrath Mangela	Cook	28,909/-
63	Shri Jyoti B.Rathod	Assistant Cook	24,870/-
64	Shri Kanti N.Patel	Servant	25,760/-
65	Smt.Celeste Rosario	Servant/Attendant	24,550/-
66	Shri Richard Pereira	Servant	22,190/-
67	Shri Minesh S.Patel	Servant	14,117/-
68	Shri Bhavin D.Bhandari	Dhobhi	14,117/-
69	Shri Sanjay R.Halpati	Peon cum attendant	21,710/-
70	Shri Arvind G.Mahyavanshi	Mali	24,175/-

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Medical Superintendent  
Government Hospital Daman

Sr.no	Name of Staff	Disgnation	Monthly Rate.	ANNEXURE "B"
	<b>*Specialist Doctor</b>			
1	Dr.Sunita Ajani	Anesthetist ( STC )	70000/-	UT STAFF
2	Dr.Madhuri Gupta	Sr.Ophthalmic Surgeon ( STC )	65000/-	UT STAFF
3	Dr.Mayur Modasia	Physician ( STC )	65000/-	UT STAFF
4	Dr.Mithun Jain	ENT Surgeon ( STC )	65000/-	UT STAFF
5	Dr.Ojas Modi	Gen Surgeon ( STC )	65000/-	UT STAFF
	<b>*Medical officer</b>			
1	Dr.Dhanvidya Prabhakar	Medical Officer ( STC )	46000/-	UT STAFF
2	Dr.Sudarshan Thakur	Medical Officer ( STC )	46000/-	UT STAFF
3	Dr.Hetav B.Sadadiwala	Medical Officer ( STC )	46000/-	UT STAFF
4	Tomar Sadhna	Medical Officer ( STC )	46000/-	UT STAFF
	<b>*Visiting Doctor</b>			
1	M/s Wockhadt Hospital	Cardiologist( Super Soocialist)	3000/- per visit	UT STAFF
2	Dr.Yeshwant v.Satheye	Laparoscopic Surgeon ( STC )	2000/- per visit	UT STAFF
3	Dr.Chandrika Arlekar	Gynecologist ( STC )	2000/- per visit	UT STAFF
4	Dr.Nimesh Shah	Dermatologist ( STC )	2000/- per visit	UT STAFF
5	Dr.Snehal Trivedi	Pathologist ( STC )	2000/- per visit	UT STAFF
6	Dr.Meghna Par	Homeopathy Doctor ( STC )	1000/- per visit	UT STAFF
7	Dr.Bina Patel	Medical officer ( Ayu.)( STC )	1000/- per visit	UT STAFF
8	Dr.Pinal I.Patel	Homeopathy Doctor ( STC )	1000/- per visit	UT STAFF
9	Dr.Yashwant Lokadia	Medical officer ( Ayu.) ( STC )	1000/- per visit	UT STAFF
10	Dr.Rajesh Halpati	Dentist ( STC )	1000/- per visit	UT STAFF
	<b>*X-Ray Technician</b>			
1	Kepal Kumar Tacur	X-Ray Technician ( STC )	17000/-	UT STAFF
2	Binita Rahul (Resignation Date:13/01/14)	X-Ray Technician ( STC )	17000/-	UT STAFF
3	Vijay Kumar	X-Ray Technician ( STC )	17000/-	UT STAFF

	<b>*Staff Nurse</b>			
		<b>Staff Nurse ( STC )</b>		
1	Sosamma Santosh		29000/-	UT STAFF
2	Molly Methew		29000/-	UT STAFF
3	Mary Varghese		29000/-	UT STAFF
4	Jolly Joseph		29000/-	UT STAFF
5	Indraj Kumar Yadav		29000/-	UT STAFF
6	Prabha P. Dungdung		29000/-	UT STAFF
7	Bhupesh Kumar Dixit		29000/-	UT STAFF
8	Rakesh Lal Meena		29000/-	UT STAFF
9	Kuriakose Michael		29000/-	UT STAFF
10	Welicson A. Waghela		29000/-	UT STAFF
11	Deepa Subramaniam		29000/-	UT STAFF
12	Tony Pappachan		29000/-	UT STAFF
13	Blessy A.M. Varughese		29000/-	UT STAFF
14	Mulavanal Anitha Mathew		29000/-	UT STAFF
15	Vinjal B. Tandel		29000/-	UT STAFF
16	Kamini A. Halpati		29000/-	UT STAFF
17	Maxwell Edwin		29000/-	UT STAFF
18	Tejani Jasmine Julfikarbai	<b>Staff Nurse( Kachigam -STC)</b>	29000/-	UT STAFF
	<b>NRHM-Marwad Staff</b>			
	<b>*Specialist Doctor</b>			
1	Dr. Nitin Modi	<b>Anesthetist ( STC )</b>	65000/-	NRHM
2	Dr. Sudhir Solanki	<b>Orthopedic Surgeon ( STC )</b>	65000/-	NRHM
3	Dr. Saurabh Modasia	<b>Pediatrics ( STC )</b>	65000/-	NRHM
	<b>*Medical Officer</b>			
1	Dr. Priti C. Halpati	<b>Medical Officer ( STC )</b>	45000/-	NRHM
2	Dr. Zankhita Shah		45000/-	NRHM
3	Dr. Mitesh Patel		45000/-	NRHM
4	Dr. Navin Shirodkar		45000/-	NRHM
5	Dr. Prashant Sagar		45000/-	NRHM
	<b>*Staff Nurse</b>			
1	Biyanka Patel		21900/-	NRHM

2	Kinjal Tandel		21900/-	NRHM	
3	Arpana Jadav		21900/-	NRHM	
4	Pricy Jeison		21900/-	NRHM	
5	Lintu Anthony		21900/-	NRHM	
6	Priti Patel		21900/-	NRHM	
7	Urvisha Patel		21900/-	NRHM	
8	Mary Thomas		21900/-	NRHM	
9	Bhumika Bhandari	<b>Staff Nurse ( STC )</b>	21900/-	NRHM	
10	Sneha Varli		21900/-	NRHM	
	<b>*New appointment</b>				
1	Louis P Tony			21900/-	NRHM
2	Steffi M.Mathew			21900/-	NRHM
3	Miss Neeta B.Dangodra			21900/-	NRHM
4	Jisha Joy			21900/-	NRHM
5	Nisha Joy			21900/-	NRHM
6	Miss Dixita M. Patel		21900/-	NRHM	
7	Miss Apexa		21900/-	NRHM	
8	Miss Dipal Patel		21900/-	NRHM	
9	Miss Jemini R.Patel		21900/-	NRHM	
1	Neelam Patel	<b>*Pharmacists ( STC )</b>	21300/-	NRHM	
1	Bharat R.Paliwal	<b>*Lab Technician ( STC )</b>	15600/-	NRHM	
1	Neha M.Durwesh	<b>*Arsh Councillor( STC )</b>	12000/-	NRHM	
1	Fatima Colaco	<b>*Attendant ( STC )</b>	6600/-	NRHM	
1	Falguni Rana	<b>*Ophthalmic Assitant ( STC )</b>	8000/-	NRHM	
1	Rakesh K.Bhandari	<b>*Accountant ( STC )</b>	18000/-	NRHM	
1	Amit B.Patel	<b>*Data Entry Operator ( STC )</b>	12000/-	NRHM	
1	Viral M Patel	<b>* Registration Clerk ( STC )</b>	11200/-	NRHM	
1	Ravia Patel	<b>*Driver ( STC )</b>	11000/-	NRHM	

<b>*Rogi Kalyan Samiti,GHD</b>				
	<b>*Dialysis Technician for Dialysis Unit</b>			
1	Jais Kurian	<b>Dialysis Tecnician ( STC)</b>	15000/-	RKS,Under NRHM
2	Ravendra B patel	<b>Dialysis Tecnician ( STC)</b>	15000/-	RKS,Under NRHM
	<b>*Dialysis Unit GHD</b>			
1	Dr.Siddharth H Jain	<b>Visiting Nephrologist ( STC)</b>	5000/-Per Visit	RKS,Under NRHM

  
 - Medical Superintendent  
 Government Hospital Daman

**GOVERNMENT HOSPITAL, DAMAN  
PLAN**

**MONTHLY EXPENDITURE FOR THE MONTH OF DECEMBER, 2013**

(Figure in rupees)

Budget Head	Budget Allotment	Expenditure up to the month of	Expenditure During till dated	Expenditure total till	Percentage	Remarks
		Nov,13	DEC,13	DEC,13	%	
1 2210- Plan Medical & Public Health 01-Urban Health Service 110-Hospital & Dispensaries 30-Government Hospital						
30.00.01-Salaries	21100000	14037781	1747973	15785754	75%	
30.00.02- Wages	150000	145126	0	145126	97%	
30.00.06- Medical Treatment	500000	297072	1473	298545	60%	
30.00.11-Domestic Travel Exp.	100000	14221	0	14221	14%	
30.00.13 - Office Expenses	1425000	1020897	0	1020897	72%	
30.00.21-Material Supplies	24350000	21598438	799450	22397888	92%	Additional requirement of fund ₹.75.00 Lakhs vide this offic letter No. GHD/DMN/FIN/2013-14/3535 dated : 02-12-13
<b>TOTAL</b>	<b>47625000</b>	<b>37113535</b>	<b>2548896</b>	<b>39662431</b>	<b>83%</b>	
2 2210-Plan Medical & Public Health 06-Public Health 001-Direction & Administration 06-Directorate of Health Services						
06.00.01- Salaries	100000	0	0	0	0%	
06.00.02- Wages	0	0	0	0	0%	
06.00.06-Medical Treatment	30000	0	0	0	0%	
06.00.11-Domestic Travel Exp.	20000	0	0	0	0%	
06.00.13-Office Expenses	150000	145548	0	145548	97%	
06.00.21-Material Supplies	15000000	11793543	1079695	12873238	86%	
<b>TOTAL</b>	<b>15300000</b>	<b>11939091</b>	<b>1079695</b>	<b>13018786</b>	<b>85%</b>	
3 2210-Plan Medical & Public Health 02-Medical Health Services - Other system of Medicines 101-Ayurveda 01- Dispensaries						
01.00.01-Salaries	700000	459000	43000	502000	72%	
01.00.13-Office expenses	150000	148575	0	148575	99%	
<b>TOTAL</b>	<b>850000</b>	<b>607575</b>	<b>43000</b>	<b>650575</b>	<b>77%</b>	
2210-Plan Medical & Public Health 800-Other Expenditure 21-Other Scheme				0		
21.00.50- Other Charges.	1054000	1000000	0	1000000	95%	
<b>TOTAL</b>	<b>1054000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>95%</b>	
4210-Plan capital Outlary on Medical P.Health 03 Medical Educatilon training & Research 105 Allopathy 01 Building						
01.00.52 Machinary & Equipment	121800000	1635345	0	1635345	1%	Surrender of fund As per Plan review meeting on 5th Sept-2013 of ₹.6.00 Coror ( Six coror ) vide this offic letter No. GHD/DMN/FIN/2013-14/3433 dated : 20-11-13
<b>GRAND TOTAL</b>	<b>186629000</b>	<b>52295546</b>	<b>3671591</b>	<b>55967137</b>	<b>30%</b>	

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Medical Superintendent  
Government Hospital Damam

**GOVERNMENT HOSPITAL, DAMAN**

**NON PLAN**

**MONTHLY EXPENDITURE FOR THE MONTH OF DECEMBER, 2013**

(Figure in rupees)

Budget Head	Budget Allotment	Expenditure up to the month of	Expenditure During the month of	Expenditure up to the month of	Percentage	Remarks
		Nov,13	DEC,13	DEC,13		
2210- Non Plan Medical & Public Health 01-Urban Health Service 110-Hospital & Dispensaries 30-Government Hospital						
30.00.01-Salaries	2180000	1816972	233749	2050721	94%	Additional requirement of fund ₹.4.50 Lakhs for Salary
30.00.02- Wages	75000	6332	0	6332	8%	
30.00.06-Medical Treatment	5000	1622	0	1622	32%	
30.00.11-Domestic Travel Exp.	0	0	0	0	0%	
30.00.13-Office Expenses	250000	156576	0	156576	63%	
30.00.21-Material Supplies	1300000	1286074	0	1286074	99%	
<b>TOTAL</b>	<b>3810000</b>	<b>3267576</b>	<b>233749</b>	<b>3501325</b>	<b>92%</b>	
2210-Non plan Medical & Public Health 06-Public Health 001-Direction & Administration 06-Directorate of Health Services						
06.00.01- Salaries	24800000	20955125	2102781	23057906	93%	Additional requirement of fund ₹.21.50 Lakhs for Salary
06.00.02- Wages	200000	0	0	0	0%	
06.00.06-Medical Treatment	650000	488016	12899	500915	77%	
06.00.11-Domestic Travel Exp.	55000	20321	0	20321	37%	
06.00.13-Office Expenses	300000	249809	27383	277192	92%	
06.00.21-Material Supplies	700000	685126	0	685126	98%	
<b>TOTAL</b>	<b>26705000</b>	<b>22398397</b>	<b>2143063</b>	<b>24541460</b>	<b>92%</b>	
<b>GRAND TOTAL</b>	<b>30515000</b>	<b>25665973</b>	<b>2376812</b>	<b>28042785</b>	<b>92%</b>	

  
 Medical Superintendent  
 Government Hospital Daman