U.T. Administration of Daman and Diu Office of the Medical Superintendent, Govt. Hospital, Daman.

No.GHD/TENDER/GARDEN/2015-2016/ 18H1

Dated 13.11.2015

RE- INVITED TENDER NOTICE

Tender is invited by Medical Superintendent, Government Hospital, Daman on behalf of the President of India for Development, landscaping and maintenance of Garden with materials for eight plots.

Sr.No.	Description	Approximately cost	EMD (in the form of FDR)	Tender Fees (Non Refundable)
01	Development and landscaping of garden with material and maintenance of eight plots.	Rs.25,00,000	Rs.75,000/-	Rs. 2000/-

The tender notice also available on www.daman.nic.in

Medical Superintendent, Govt. Hospital, Daman

Administration of Daman and Diu, O/O Medical Superintendent, Government Hospital, Daman.

No.GHD/E-TENDER/2015-2016/ / 8/1/

Dated:13.11.2015

RE- INVITED E-TENDER (ON LINE) NOTICE

The Medical Superintendent, Government Hospital, Daman on behalf of president of India, invites tenders for following items through on -line on http:Daman.nprocure.com The tender notice also available on <u>www.daman.nic.in</u>

Sr. No.	Description Items	Approximately Estimated cost	EMD (in the form of FDR)	Tender fees (Non refundable
01	Development and landscaping of garden with material and maintenance of eight plots.	Rs.25,00,000	Rs.75,000/-	Rs. 2000/-
02.12.	sted Bidder should visit and inspect the sment of the work to be done within a <u>.2015</u> at 4.00 pm in the Office of the M late of downloading of on line tender do	any working day duri Medical Superintende	ng working hours. Pre-E nt, Government Hospital	Rid Meeting on
	late of submission of online tender doct			
On lin	e opening of price Bid: If possible on	07.12.2015 at 16.00) hours	
Bidde	e opening of price Bid: If possible on r have to submit price bid in Electronic bmission. Price bid in physical formant	c format only on ww	w.nprocure.com till the	last date and time
Bidder for sub Submi copy c income post/by	r have to submit price bid in Electronic	c format only on <u>ww</u> shall not be accepte , EMD in the form of prity, copy of VAT/S uly signed in hard of	w.nprocure.com till the d in any case. f FDR and other supporti T Registration and copy	ing documents i.e
Bidder for sub Submi copy c incom post/by respon	r have to submit price bid in Electronic bmission. Price bid in physical formant ission of tender fees in the form of DD, of valid license from competent autho e Tax etc, and terms and condition d y hand on or before 07.12.2015 upto	c format only on www shall not be accepte EMD in the form of ority, copy of VAT/S uly signed in hard of 13.00 hours, howev	w.nprocure.com till the d in any case. f FDR and other supporti T Registration and copy copy to the undersigned er, Tender Inviting auth	ing documents i.e. of PAN/TAN of by RPAD/Speed ority shall not be
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(Dr.Stnil P.Amonkar) Medical Superintendent, Government Hospital, Daman

ADMINISTRATION OF DAMAN AND DIU OFFICE OF THE MEDICAL SUPERINTENDENT GOVERNMENT HOSPITAL, DAMAN DAMAN

No. GHD/DMN/GARDEN/ 2015-16/ 18/11

Dated : 13/11/2015.

1. SCOPE OF GARDEN LANDSCAPING AT GOVERNMENT HOSPITAL, DAMAN

Development and landscaping of Garden with materials & Manpower and maintenance of eight plots.

Details of work required being under this contract at Govt. Hospital, Daman.

I) Details of the Work

The purpose of garden landscaping work at Government Hospital, Daman premises must look rich with lush green lawn and beautiful flowers, trees and plants so as to provide an excellent ambience of work - environment and at the same time makes the premises environmental friendly and makes a good impression on the all our patient and public who visit here.

The contractor has to undertake all such jobs / activities required to develop & maintain the premises in a presentable condition and in above mentioned spirit at all the times whether such activities are elaborated hereunder or not While undertaking this work, the contractor will develop the garden and lawns at the open spaces map provided developing maintenance garden in consultation with the Designated officer of Govt. Hospital, Daman.

II) Other normal job in this regard would be:

(A) To maintain all the trees, plants, shrubs, and lawn as are existing or to be planted on the date of start of contract and plantation work to develop new lawn / park / plants to be developed thereafter the new landscaping

(B) To plant trees, shrubs etc. by excavation / digging as and when required in the interest of the beautiful maintenance of ambience / / lawn of Govt. Hospital, Daman

(C) To prepare and maintain flower beds, seasonal and perennial both depending on our needs.

(D) To prepare and maintain flowers and plant pots with flowers and plants both indoor and outdoor at designated [places to be decided in consultation with the designated officer / consultant horticulturist.

(E) Cutting of grass in lawn, pruning of plants at required intervals and removing the waste to the proper place.

(F) Regular watering of grass, lawn, trees, plants, shrubs etc and hoeing and weeding in and around them.

(G) Spraying of insecticides and fungicides application / spreading of chemicals and manure as and when required / advised.

(H) Any other job which is required to make the marwad hospital campus beautiful with lush green environment.

TERMS AND CONDITIONS

- 1. The Government Hospital, Daman is having eight plots where the Garden requires landscaping and Maintenance is required.
- 2. The Contractor and its person shall not claim any benefit / compensation / absorption / regularization of service with office under the provision of Industrial Disputes Act, 1947 or Contract Labour (Regulation & Abolition) Act, 1970. Undertaking from the person to this effect will be required to be submitted by the contractor to this office.
- 3. The Development, landscaping, along with Horticulture work, Earthwork & Manuring, Plantation work should be completed within 3 Months of all 8 plots from the date of issue work order with material and manpower. Thereafter maintenance of all 8 plots. Therefore, the initial contract shall be found a period of 1 year from the date of issue of work order.
- 4. The person deployed shall not claim any Master-Servant relationship against this office. The Contractor for providing services as mentioned herein, shall be the employees of the Contractor only and not of the Department.
- 5. The persons supplied by the agency should not have any adverse Police records / criminal cases against them. The agency should make adequate enquiries and certify about the character and antecedents of the persons whom they are recommending. The Health Department may dismiss or remove any person or persons, employed by the contractor, who may be incompetent or his/her/their misconduct and contractor shall forthwith comply with such requirement.
- 6. The manpower engaged by the contractor should be healthy, physically fit and free from communicable diseases. The agency should quote consolidated lump sum rates per month including wages and other statutory liabilities and benefits such as PF, ESI etc. available to the employees under Labour / Minimum Wages Act.
- 7. The contractor shall be responsible for the attendance of their staff in the department. In case of any staff of the agency remain absent or granted leave by them, they will sent/arrange substitute otherwise twice of rate per person per day as accepted will be deducted from the bill of the agency.
- 8. The contractor shall provide substitute immediately any of its personnel, if they are unacceptable to the office because of security risk, incompetence, conflict of interest and breach of confidentiality or improper conduct upon receiving written notice from office.
- 9. Office shall not be liable for any loss, theft, burglary or robbery of any personal belonging equipment or vehicles of the personnel of the contractor.
- 10. The deployed personnel should be polite, positive and efficient, while handling the assigned work and their actions should promote good-will and enhance the image of this office. The contractor shall be responsible for any act of indiscipline on the part of persons deployed by him.
- 11. The contractor shall not assign, transfer, pledge or sub-contract the performance of services without the prior written consent of this office.
- 12. The work order can be terminated by either party giving one month's notice in advance. If the agency fails to give one month's notice in writing for termination of the work order then one month's wages etc. and any suitable amount due to the fault of agency shall be forfeited by this office.
- 13. On the termination of the contract as mentioned above, the agency will withdraw all its personnel and clear their account by paying them all their legal dues. In case of any dispute on account of termination of employment or non-employment by the personnel of the agency, it shall be the entire responsibility of the agency to pay and settle the same.
- 14. The person deployed shall not divulge or disclose to any person, any details of office, operational process, technical know-how, security arrangement, administrative/organizational matters as all are of confidential / secret nature.

15. The contractor shall ensure deployment of suitable people from proper background after collecting proofs of identity, proof of residence and recent photograph and withdraw such employees who are not found suitable by the office for any reasons whatsoever immediately on receipt of such request.

- 16. i) The Contractor must have minimum experience of three years in the respective field ii) He should have the experience as follows:
 - a) one work/project of 80% of total estimated cost of the tender Or
 - b) two work/project of 50% of total estimated cost of the tender Or
 - c) three work /project of 40% of total estimated cost of the tender
 - iii) The contractor will be responsible for the execution of work of Landscaping as per Annexure "A".
- 17. The Contractor will take care of Government Hospital, Daman property while working at our Site and will be liable to compensate any damages thereof
- 18. Water, electricity will be provided by the Department that is free of cost.

19. Contractor has to take care of his tools and materials at our site and department will not responsible for any loss.

20. Delay of execution of work will attract penalty of @ 5% of work which shall be recovered from the bills.

A) STAGES OF GARDENING AND LANSCAPPING PROJECT

I) PREPARATION OF LAND (STAGE I)

- 1) REMOVAL OF GARBAGES,
- 2) FILLING OF FRESH GARDEN SOIL
- 3) FERTILISATION AND PEST CONTROL TREATMENT
- 4) LEVELING
- 5) REMOVAL OF PRESENT PLANTS FROM PRESENT FLOWERING BEDS
- 6) REMOVAL OF DRIED PLANTS
- 7) REMOVAL OF BROKEN CEMENT PLANTERS
- 8) PRUNING OF TREES AND SHRUBS.

II) LAWN MAKING AND BEAUTIFICATION OF GARDEN AREA (STAGE II)

III) PLANTATIONS (STAGE III)

IV) MANTAINANCE (STAGE IV)

MODE OF PAYMENT

Payment shall be made in four stages as defined above i.e

- 1) 30% payment i.e at stage one
- 2) 10% payment i.e. at stage two
- 3) 30% payment i.e at stage three
- 4) <u>30% payment i.e at stage four</u>

21. The character and antecedents of such personnel of the contractor will be got verified by the contractor before their deployment and a certification to this effect submitted to this office. The contractor shall ensure proper conduct of his person in office premises, and enforce prohibition of consumption of alcoholic drinks, pan, smoking, loitering without work.

22. The contractor shall engage minimum 4 persons as required by the office from time to time. The person engaged by the contractor shall be the employee of the contractor and it shall be the duty of the contractor to pay their salary and other dues ever month incident upon this contract. Also compliance of statutory obligations such as Minimum Wages Act, 1948 shall be responsibility of the firm solemnly.

23. The working hours for man/woman would be from 9.00 am to 5.00 pm.

24. The transportation, food, medical and other requirements i.e. statutory or whatsoever in respect of each personnel of the contractor shall not be borne by this office.

25. The contractor shall provide substitute well in advance if there is any probability of the person leaving the job due to his/her own personal reasons. The payment in respect of the overlapping period of the substitute shall be the responsibility of the contractor.

26. Payment to the contractor would be strictly on certification by the officer with whom he/she attached with that his/her services were satisfactory and attendance.

27. The contractor shall be contactable at all times and messages sent from the office to the contractor shall be acknowledged immediately on receipt on the same day.

28. The agency will be responsible for the payment of statutory liabilities such as PF and other charges etc. if any, in respect of persons deputed in the department and will submit the deposit challans showing the individual figure of deposit for the previous month along with remuneration bill. The agency will have to observe all the rules and regulations pertaining to PF and Labour Laws as applicable.

29. Income Tax applicable, if any, as per income tax rules shall be deducted from the monthly bill (Gross amount) of the agency.

30. All payment made by the Department shall be after deduction of tax at sources wherever applicable as per the provisions of Income Tax Act.

31. The contractor shall at all times indemnify and keep indemnified the department against any claim on account of disability / death of any of its personnel caused while providing the services within / outside the site or other premises of the department which may be made under the Workmen's Compensation Act, 1923 or any other Acts or any other Statutory modifications hereof or otherwise for or in respect of any claim for damage or compensation payable in consequence of any accident or injury sustained by the working or there personnel of the contractor or in respect of any claim, damage or compensation under labour laws or other laws or rules made there under by any person whether in the employment of the contractor or not, who provided or provides the service at the site or any other premises of the department shall be as provided hereinbefore.

32. The Contractor shall at all times indemnify and keep indemnified the department against any claim by any third party for any injury, damage to the property or person of the third party or for any other claims whatsoever for any acts of commission or omission of its employees or personnel during the hours of providing the services at the department's premises or before and after that.

33. The right to accept or reject without assigning any reasons any or all tenders in part or whole is reserved with the Tender Inviting Officer and his decision(s) on all matters relating to acceptance or rejection of the tenders as a whole or in part will be final and binding to all.

34. The rates quoted should be inclusive of all taxes, materials, spray etc. and no extra charge for any item will be paid on the rates quoted

35. Each bill in which any kind of tax is charged must contain the following certificate on the body of the bill.

"CERTIFIED that the goods / services on which VAT/Sales Tax/Service Tax has been charged have not been exempted under the Central VAT/Sale Tax/Service Tax Act or the Rules made there under and the amount charged on account of VAT/Sales Tax ion these goods is not more than what is payable under the provisions of relevant Act or Rules made there under".

36. The last date of downloading of on-line tender documents is up to 07.12.2015 by 12.00 hours. And Pre-Bid Meeting on 02/12/2015 at 4.00 pm in the Office of the Medical Superintendent, Government Hospital, Daman. The last date of submission of on-line tender documents is up to 07.12.2015 by 15.00 hours on line opening of price bid is possible is on 07.12.2015 at 16.00 hours. The Bidder has to submit price bid in Electronic format only on. Till the last date and time for submission. Price bid is physical format shall not be accepted in any case.

 In case of any dispute in respect of the tender, all legal matters shall be instituted within the jurisdiction of Daman.

38. Important Point of T & C :- The Tender will be declared on the lowest Final amount of the Grand TOTAL (A+B+C+D)

> (Dr.Sthil P.Amonkar) Medical Superintendent, Government Hospital, Daman

Place :

Date :

Signature of Tenderer Name of Tender with Seal of the firm

NOTE : Please return one copy of this terms and conditions duly sign with seal of firm along with tender.

3

ADMINISTRATIN OF DAMAN AND DIU GOVERNMENT HOSPITAL, DAMAN

No.GHD/E TENDER/Garden/2015-16/ / 84/1

Dated:-13.11.2015

E-TENDER DOCUMENTS FOR MAINTENANCE OF GARDEN SERVICES TO GOVERNMENT HOSPITAL, DAMAN

PART-I

ELIGIBILITY PARAMETERS.

1.	Name of the Organization / Firm applying for providing outsourcing services.	
2.	Postal Address	
3.	Telephone / Fax / Mobile No. of the Organization / Firm.	
4.	Status of the Organization/Firm (whether Private or Public Sector undertaking or Sole Proprietor or Partnership or co-operative society etc.) The tender should attach a resolution passed by the Executive Body authorizing the specific officer / partner for signing the documents.	
5.	Name of person to be contacted.	
6.	Whether the tenders possessed the requisite experience, if yes, give details separate sheet be attached, if needed.	
7.	The Contractor must have minimum experience of three years in the respective field He should have the experience as follows:- a) one work/project of 80% of total estimated cost of the tender Or b) two work/project of 50% of total estimated cost of the tender Or c) three work /project of 40% of total estimated cost of the tender	
8.	Particulars of License obtained from Labour/Home Department of the UT of Daman & Diu & DNH (attested copy of the document to be attached).	
9	Details of PAN/TAN No. obtained (attested copy of the documents to be attached).	

10	The details of Service Tax No. / VAT Account No. allotted to organization/firm. (Copy of document to be attached).	
11.	Details of Registration with the authorities in ESI/EPF/PPF Departments.(attested copy of the document to be attached). Paid Challan of EPF with ECR for last six month	
12.	Financial resources, assets in terms of tender's property. (Moveable and Immovable) held on the date of submission of tender (Latest audited balance sheet is also be attached)	
13.	Declaration in the form of Affidavit that the individual / firm / organization including its partners and share holders was not black listed / prosecuted by any Departments / Statutory Bodies or by any Court of Law, is to be attached.	

Place :

Date :

Signature of Tenderer Name of Tender with Seal of the firm

Development for landscape 8 plots

(ANNEXURE "A")

	Description	Quantity	Unit	Amount (Rs)	Total
	The Landscape Contractor shall be responsible for any plants which fail to survive as a result of inadequate maintenance operations, poor workmanship or poor quality of plant material prior to completion. Following are the requirements under maintenance contract.	•			RATE SHOULD BE ONLINE ON WWW.NPRO CURE.COM
-	Replacement of dead/missing plants				
-	Grass cutting				
-	Watering				
-	Cultivation and loosening of soil				
-	Weeding				
-	Pruning and clipping				
-	Eradication of pest or insect attack				
-	Top drawing and mulching		1		
-	Fertilizing				
	In addition to the Contractor's obligation during the maintenance period, the Contractor shall allow here 12 months from the Completion Date of the works including supply all labour, transport, equipment and materials to maintain all landscaped are including:				
	Cutting, watering, weeding, aeration or spiking, fertilizing and pest/disease control of all grass areas are required.				
	Pruning of all shrubs, hedges and adjustment of stakes and guy wires as necessary.				
	Pruning of all shrubs, hedges and groundcovers and selective pruning of flowering plants.				
	Fertilizing of all tress, palms, shrubs and groundcovers as required.				
	Mulching of all planted areas, addition of compost.				
	Insect, fungus and pests control				
	Watering of all plants as required				
	Removal of all debris, fallen leaves, branches, clipping and other rubbish.				
	Top dressing of grass area to finish level as required by site conditions with sand/ compost mix.				
	Weeding to all planted areas.		-		
	Cultivation of soil areas between plants as required by compacted soil conditions.				
	Replacement of dead / missing plants of similar variety and specifications.				
	Wound dressing of all plants.				
0	Total		Sq.Mt.		

R

Development of Horticulture work (ANNEXURE "B")

		(ANNEXI	JRE "B")		
Sr. No.	Description	Quantity	Unit	Rate	Total RATE SHOULD BE ONLINE ON WWW.NPROCURE.COM
4.1	Palms & Tress				WWW.WINKOCOKE.COM
	The rate of the following items				
	include for excavation of pits on site: Making Tree Pits-			_	
	Making Tree Pits- 1.0mtrX1.0mtrx.10mtr and filling it				
	Back with Good prepared soil; Soil preparation for should ideally be prepared with 2/3 rd existing soil + 1/3 rd equally volume of decomposed farmyard manure mixed thoroughly with Sulphur, Gypsum, Reagent or any other additive as required (Total Qty in Cubic Meter) Stacking and disposal of material declared unserviceable and surplus including all leads and lifts and mandatory maintenance of 12 months.	200.00	Nos		
4.2	Shrubs		-	-	
	Making shrub Pits- 0.6mtx0.6mtx0.6mt and filling it Back with Good prepared soil; Soil Preparation for should ideally be prepared with 2/3 rd existing soil + 1/3 rd equally volume of decomposed farmyard manure mixed thoroughly with Sulphur, Gypsum, Reagent or any other additive as required (Total Qty in Cubic Meter) Stacking and disposal of material declared unserviceable and surplus including all leads and lifts and mandatory maintenance of 12 months.	428.00	Sq.Mt.		
1.3	Ground Covers & Climbers				
.4	Preparation of planting beds for ground covers / seasonal by excavating to a depth of 0.30m, removing all foreign bodies over 50mm dia refilling with the mix of earth and manure in the ratio 3:1 flooding with water, filling with earth if necessary, watering, dressing, leveling and finally planting the specified ground covers. Stacking and disposal of material declared unserviceable and surplus including all leads and lifts all inclusive of the mandatory maintenance of 12 months.	700.00	Sq.Mt.		
P	Preparing Lawn(20 cm) :- Excavating the ground to a required depth of 20 cms, removing & conveying unwanted stuff to a required distance as directed. Filling fresh garden soil / silt & manure in excavated area in 3:1 proportion to a height of 20 cms. Mixing garden soil and manure thoroughly well, leveling, watering or previous night. Planting required variety of lawn grass as directed and maintaining till well established by watering, weeding, clipping, rolling, etc complete.	3123.00	Sq. Mt.		
			Total		
			Total	1	

ANNEXURE FOR MAINTENANCE OF GARDEN BY PLOT WISE

Sr.No.	Name of Plot	Area	Remark
01	Plot No. 01	175 feet x 92 feet = 16100 feet	Opposite to office premises
02	Plot No. 02	71 x 50 feet = 3550 feet	Opposite Pharmacy section
03	Plot No.03	64 x 76 feet= 4864 feet	Between male and female ward ("A")
04	Plot No.04	102 x 64 feet= 6528 feet	Between male and female ward ("B")
05	Plot No.05	195 x 35 feet= 6825 feet	Opposite Dental OPD/ Section (Road Side) "A"
06	Plot No.06	91 x 75 feet= 6825 feet	Opposite Dental OPD/ Section (Road Side) "B"
07	Plot No.07	44 x 48 feet= 2112 feet	Near 30 bedded ward OT Side
08	Plot No. 08	36 x 16 feet =576 feet	Near 30 bedded ward entry side
TOTAL		47380 feet	

(ANNEXURE "C")

A

Development For Landscape Around Marwad Hospital.

(ANNEXURE "D")

Earthwork and Manuring:

S.No.	Description	Units	Quantity	Rate (Rs.)	Amount (Rs.)
2	Earthwork			()	(100)
2.1	Supplying and stacking of good Earth at side including royal and Carriage for all leads. (Top 12 inches of good Earth Soil)	Cu.m	780		RATE SHOULD BE ONLINE ON WWW.NPROCURE.COM
				Total	

3	Fertilizers and Pesticides						
	Description	Units	Dose	Total Area	Total requirement	Rate	Amount (Rs.)
				(Sq.Mt.)			RATE SHOULD BE ONLINE ON WWW.NPROCURE.COM
3.1	Neem cake	Kg.	0.1	3500.00	445.00		
3.2	Castor cake	Kg.	0.1	3500.00	445.00		
3.3	Gypsum	Kg.	0.025	3500.00	087.50	and the set	
3.4	N.P.K 12:32:16 or	Kg.	0.05	3500.00	175.00	1000	and the second of the second
3.5	10:26:26 Farm yard manures	Kg	0.025	15 Tractors			
3.6	(1Tractor per 250 Sq	Kg.	2.5		8750.00		
3.7	Mt.) Vermicompost Methyl parathion powder	Kg.	0.1	3500.00 3500.00	445.00		

ONLY PLANTS SUPPLY

(ANNEXURE "E")

SR NO.	PLANTS NAME	QTY.	UNIT	RATE	AMOUNT
					RATE SHOULD BE ONLINE ON WWW.NPROCURE.COM
1	PLUMERIA ALBA, HT 2 .00 MT	10	NOS		
2	PLUMERIA RUBRA HT 2.0 MT	10	NOS		
3	ROYAL PALM HT 2.5 MT	25	NOS		
4	FOXTAIL PALM MT 3.00 MT	25	NOS		
5	SCHEFFLERA HT .45 MT	50	NOS		
6	HELICONIA HT 0.45 MT	100	NOS		
7	SPIDER LILY HT 0.30 HT	100	NOS		
8	IXORA PINK DELIGHT HT 0.45 MT	2000	NOS		
9	ALPINIA SPECIOSA HT 0.30 MT	100	NOS		
10	FICUS VERIEGATA HT 045 MT	175	NOS		
11	FICUS HEDGE HT 0.45 MT	600	NOS		
12	FICUS GOLDEN HT 0.45 MT	200	NOS		
13	GARDINIA	450	NOS		
14	YUCCA SILVER HT 0.30 MT	40	NOS		
15	CANNA RED HT 0.30 MT	300	NOS		
16	OPIOPHOGON GREEN HT 0.15 MT	500			
17	OPIOPHOGON VARIEGATED HT 0.15 MT	500			
18	CROTON VERIEGATED HT 0.45 MT	1000			
19	HEMALIYA VEREGATED HT 0.45 MT	1000			
20	DURANTA HT 0.45 MT	1500			
21	ARICA PALM HT 0.45 MT	50			
22	LICUALA GRANDIS HT 1.5 MT	20			
23	CYCAS HT 1.2 MT	10			
25	LAWN SELECTION -01	3200	SQ.MT		

ADMINISTRTATION OF DAMAN AND DIU, OFFICE OF THE MEDICAL SUPERINDENT, GOVERNEMENT HOSPITAL,DAMAN DAMAN: 396 210

NO.GHD/TENDER/GARDEN/2015-2016/1841 Dated:- 13-11-2015

FINANCIAL BID

<u>NAME OF WORK:</u> Development and landscaping of garden with material and maintenance 1 year for eight plots.

Sr. No.	NAME OF WORK	AMOUNT
		RATE SHOULD BE ONLINE ON WWW.NPROCURE.COM
01	Development for landscaping of 8 plots (Annexure "A")	
02	Development of Horticulture work (Annexure "B)	
03	Development of Area with landscaping plot wise. (Annexure "C")	
04	Earth work and Manuring (Annexure "D")	
05	Only for Plant Supply (Annexure "E")	
06	Maintenance of garden with Material of eight plots for the period of 1 st year	
(A)	TOTAL (1+2+3+4+5+6)	
07	Maintenance of garden of eight plots with material with man power	
(B)	1st Year	
(C)	2 nd Year	
(D)	3 rd Year	
(E)	Grant Total (A+B+C+D)	