MOST URGENT/BUDGET

U. T. Administration of Daman & Diu,
Finance Department,
Secretariat, DAMAN – 396 220.
e-Mail: jsfin-dd@nic.in/dsfinance2011@gmail.com
Tel: (0260) 2230979 Fax: (0260) 2230550

No: 3/1/2016-FD/BUD/2027

Dated: 11 /08/2016

CIRCULAR

Sub: Preparation of Estimates of Revenue Receipts (Tax & Non-Tax Revenue) for Revised Estimates 2016-17 and Budget Estimates 2017-18.

The Estimates for Revenue Receipts (Tax & Non-Tax Revenue) for Revised Estimates 2016-17 and Budget Estimates for 2017-18 for the U. T. of Daman & Diu are required to be submitted to the Government of India by this Administration by end of September, 2016. The RE 2016-17 and BE 2017-18 should be submitted to the Finance Department, Secretariat, Moti Daman, in the enclosed format in Hard Copy so as the **reach latest by 16/09/2016**. The figures of Actual 2015-16 & RE 2016-17 and BE 2017-18 should be rounded off in thousand of rupees.

The officers shall submit a consolidated proposal in respect of their department as a whole for Daman & Diu. The Head of Offices at Diu should send their proposal to their counterpart offices at Daman for the purpose of consolidation of total receipts.

(Kishore Bamania)
Joint Secretary (Finance)

To,

All Heads of Offices/Departments in Daman & Diu.

Copy to :-

- 1. The SIO/DHO, NIC, Daman/Diru with a request to upload the same on the official website.
 - 2. Office copy.

Revenue Receipts (Tax & Non-Tax Revenue Receipts) – Daman & Diu

(₹ in thousands)

	T				(< in thousands)					
Head of Accounts	Head of Accounts, Major Head/Minor Head and Detailed Head	Actual 2014-15	Actual 2015-16	BE 2016-17	Actual 6 months 2016-17 (April, 2016 to Sept., 2016)	RE 2016-17	BE 2017-18	Reasons for variation		
1	2	3	4	5	6	7	8	9		