

U. T. Administration of Daman & Diu,  
Finance Department,  
Secretariat, Moti Daman-396220.  
e-Mail [jsfin-dd@nic.in](mailto:jsfin-dd@nic.in)

No: 3/1/2019-FD/**E-40646**

Dated: **26**/04/2019

Ref: Office Memorandum F.No.2(46)-B (D)/2018 dated 20<sup>th</sup> February, 2019  
from Government of India, Ministry of Finance, New Delhi.

## O R D E R

The Vote on Account for 2019-20 has been passed by the Parliament in respect of Grants for the year 2019-20. **The expenditure during the month of April to July, 2019 should not exceed One-Third of the provision made in the estimates for the year 2019-20.** The Appropriation Bill is also assented by the President with a condition that no expenditure on a "New Service" is incurred until the Demands for the whole year are voted by the Parliament.

The provisions made in the budget for the year 2019-20 in respect of Demand No.52 - Daman & Diu (UT) under Revenue Sector as well as Capital Section is shown in column No. 3 of the Annexure enclosed. The funds are placed at the disposal of Drawing & Disbursing Officers/Head of Offices of Daman & Diu as per the said Annexure.

  
( Devinder Singh ) IAS  
Finance Secretary

Encl: as above

# **ANNEXURE**

## **UT OF DAMAN & DIU**


PLACEMENT OF FUND AT THE DISPOSAL OF DRAWING & DISBURSING

OFFICERS / HEAD OF OFFICES OF DAMAN & DIU


AS PER THE PROVISIONS MADE IN THE BUDGET FOR THE YEAR 2019 - 20

IN RESPECT OF DEMAND NO.52 - DAMAN & DIU (UT)

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2052</b>	<b>Major Head</b>		
	Secretariat General Services		
090	Secretariat		
15	Daman and Diu		
15.00.01	Salaries	PS to Administrator, Secretariat, Daman	7500
		Joint Secretary (Finance), Secretariat, Daman	11773
		Law Secretary, Secretariat, Daman	4500
		DS (Personnel), Secretariat, Daman	20000
		DS (Education), Secretariat, Daman	4000
		DS (Home), Secretariat, Daman	3000
		DS (Vigilance), Secretariat, Daman	4000
		IGP, Daman	887
		Collector, Diu	100
15.00.02	Wages	Law Secretary, Secretariat, Daman	10
15.00.03	Overtime Allowance	PS to Administrator, Secretariat, Daman	60
		Law Secretary, Secretariat, Daman	30
15.00.06	Medical Treatment	PS to Administrator, Secretariat, Daman	100
		Joint Secretary (Finance), Secretariat, Daman	80
		Law Secretary, Secretariat, Daman	100
		DS (Personnel), Secretariat, Daman	100
		DS (Education), Secretariat, Daman	30
		DS (Home), Secretariat, Daman	30
		DS (Vigilance), Secretariat, Daman	0
		Collector, Diu	20

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands)	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
15.00.11	Domestic Travel Expenses	PS to Administrator, Secretariat, Daman	100
		Joint Secretary (Finance), Secretariat, Daman	1000
		Law Secretary, Secretariat, Daman	150
		DS (Personnel), Secretariat, Daman	1050
		DS (Education), Secretariat, Daman	400
		DS (Home), Secretariat, Daman	50
		DS (Vigilance), Secretariat, Daman	50
		IGP, Daman	50
		Collector, Diu	50
15.00.12	Foreign Travel Expenses	PS to Administrator, Secretariat, Daman	0
		Joint Secretary (Finance), Secretariat, Daman	1000
		DS (Personnel), Secretariat, Daman	1000
15.00.13	Office Expenses	PS to Administrator, Secretariat, Daman	200
		Joint Secretary (Finance), Secretariat, Daman	2615
		Law Secretary, Secretariat, Daman	1600
		DS (Personnel), Secretariat, Daman	6000
		DS (Education), Secretariat, Daman	800
		DS (Home), Secretariat, Daman	300
		DS (Vigilance), Secretariat, Daman	300
15.00.20	Other Administrative Expenses	PS to Administrator, Secretariat, Daman	10
15.00.41	Secret Service Expenditure	PS to Administrator, Secretariat, Daman	500
		Joint Secretary (Finance), Secretariat, Daman	100
		DS (Personnel), Secretariat, Daman	200

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



		(₹ in thousands )	
<u>Budget Head/Unit of Appropriation</u>		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
15.99	Information Technology		
15.99.13	Office Expenses	Director (IT), Daman	0
		Joint Secretary (Finance), Secretariat, Daman	300
15.96	Swachhta Action Plan		
15.96.13	Office Expenses	PS to Administrator, Secretariat, Daman	70
		Joint Secretary (Finance), Secretariat, Daman	75
		Law Secretary, Secretariat, Daman	70
		DS (Personnel), Secretariat, Daman	70
		DS (Education), Secretariat, Daman	70
		DS (Home), Secretariat, Daman	70
		DS (Vigilance), Secretariat, Daman	70

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year</u> <u>2019-20</u>
1		2	3

**2052 Major Head**

Secretariat General Services

090 Secretariat


15 Daman and Diu

15.99 Information Technology

15.99.31 Grants-in-aid General

Director (IT), Daman

10000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
2012	<b>Major Head</b>		
	President, Vice-President/ Governor, Administrator of Union Territories		
03	Governor/Administrator of Union Territories		
090	Secretariat		
01	Daman and Diu		
01.00.01	Salaries	PS to Administrator, Secretariat, Daman IGP, Daman	9800 830
01.00.03	Overtime Allowance	PS to Administrator, Secretariat, Daman IGP, Daman	100 0
01.00.05	Rewards	PS to Administrator, Secretariat, Daman IGP, Daman	100 0
01.00.06	Medical Treatment	PS to Administrator, Secretariat, Daman IGP, Daman	200 0
01.00.11	Domestic Travel Expenses	PS to Administrator, Secretariat, Daman IGP, Daman	1500 100
01.00.12	Foreign Travel Expenses	PS to Administrator, Secretariat, Daman IGP, Daman	100 0
01.00.13	Office Expenses	PS to Administrator, Secretariat, Daman IGP, Daman	2200 0


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )

<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>		<u>Provision for the year</u> 2019-20
1		2		3
01.00.20	Other Administrative Expenses	PS to Administrator, Secretariat, Daman IGP, Daman		100 0
01.00.41	Secret Service Expenditure	PS to Administrator, Secretariat, Daman		500
01.00.50	Other Charges (Charged)	PS to Administrator, Secretariat, Daman		200
102 05	Discretionary Grants Gratuitous Relief			
05.00.50	Other Charges	PS to Administrator, Secretariat, Daman		5000
103 02	Household Establishment Allowance and Privileges			
02.00.42	Lump Sum Provision	PS to Administrator, Secretariat, Daman		300
104 02	Sumptuary Allowance Regulatory Expenses			
02.00.42	Lump Sum Provision	PS to Administrator, Secretariat, Daman		200
800 01	Other Expenditure Other Allowances			
01.00.50	Other Charges	PS to Administrator, Secretariat, Daman		100

  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year 2019-20</u>
1		2	3
<b>2014</b>	<b>Major Head</b>		
	Administration of Justice		
105	Civil and Session Courts		
01	Daman and Diu		
01.00.01	Salaries	Civil Judge, Daman	11500
		Principal District & Session Judge, Diu	10500
01.00.02	Wages	Civil Judge, Daman	100
		Principal District & Session Judge, Diu	100
01.00.06	Medical Treatment	Civil Judge, Daman	150
		Principal District & Session Judge, Diu	150
01.00.11	Domestic Travel Expenses	Civil Judge, Daman	200
		Principal District & Session Judge, Diu	300
01.00.13	Office Expenses	Civil Judge, Daman	1600
		Principal District & Session Judge, Diu	1000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )


Provision for the year  
2019-20

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	
1		2	3
2014	Major Head		
114	Administration of Justice Legal Advisers and Counsels		
08	Daman and Diu		
08.00.01	Salaries	Director of Prosecution, Daman APP, Diu	3100 200
08.00.02	Wages	Director of Prosecution, Daman APP, Diu	60 0
08.00.06	Medical Treatment	Director of Prosecution, Daman APP, Diu	50 50
08.00.11	Domestic Travel Expenses	Director of Prosecution, Daman APP, Diu	130 20
08.00.13	Office Expenses	Director of Prosecution, Daman APP, Diu	500 100

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.



		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2029</b>	<b>Major Head</b>		
	Land Revenue		
102	Survey and Settlement Operations		
01	Cadastal Survey		
01.00.01	Salaries	Mamlatdar, Daman	886
01.00.02	Wages	Mamlatdar, Daman	100
01.00.06	Medical Treatment	Mamlatdar, Daman	100
01.00.11	Domestic Travel Expenses	Mamlatdar, Daman	100
01.00.13	Office Expenses	Mamlatdar, Daman	900
01.00.50	Other Charges	Mamlatdar, Daman	100

  
 संयुक्त सचिव (मिन्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2029</b>	<b>Major Head</b>		
	Land Revenue		
102	Survey and Settlement Operations		
02	City Survey		
02.00.01	Salaries	EO (City Survey), Daman	3400
		EO (City Survey), Diu	2200
02.00.02	Wages	EO (City Survey), Daman	0
		EO (City Survey), Diu	500
02.00.06	Medical Treatment	EO (City Survey), Daman	60
		EO (City Survey), Diu	60
02.00.11	Domestic Travel Expenses	EO (City Survey), Daman	20
		EO (City Survey), Diu	20
02.00.13	Office Expenses	EO (City Survey), Daman	1140
		EO (City Survey), Diu	600
00.001	Direction and Administration		
01	Daman and Diu		
01.00.01	Salaries	EO (City Survey), Daman	1217
		EO (City Survey), Diu	400
01.00.02	Wages	EO (City Survey), Daman	400
		EO (City Survey), Diu	0

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )

<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year</u> 2019-20
1		2	3
01.00.06	Medical Treatment	EO (City Survey), Daman EO (City Survey), Diu	12 10
01.00.11	Domestic Travel Expenses	EO (City Survey), Daman EO (City Survey), Diu	15 10
01.00.13	Office Expenses	EO (City Survey), Daman EO (City Survey), Diu	300 250

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.


(₹ in thousands )

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2030</b>	<b>Major Head</b>		
	Stamps and Registration		
01	Stamps - Judicial		
101	Cost of Stamps		
01	Stamps		
01.00.50	Other Charges	DA, Daman	300
02	Stamps Non-Judicial		
101	Cost of Stamps		
01	Stamps		
01.00.50	Other Charges	DA, Daman	2300
<b>2054</b>	<b>Major Head</b>		
	Treasury and Accounts		
	Administration		
003	Training		
01	Training of Government Employees		
01.00.42	Lump Sum Provision	DA, Daman	300
095	Directorate of Accounts and Treasuries		
02	Daman and Diu		
02.00.01	Salaries	DA, Daman	19700
		DDA, Diu	5300
02.00.06	Medical Treatment	DA, Daman	400
		DDA, Diu	200

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

<u>Budget Head/Unit of Appropriation</u>		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
02.00.11	Domestic Travel Expenses	DA, Daman	50
		DDA, Diu	150
02.00.13	Office Expenses	DA, Daman	2300
		DDA, Diu	1500
02.00.50	Other Charges	DA, Daman	800
		DDA, Diu	800

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )


Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
2030	Major Head		
	Stamps and Registration		
03	Registration		
001	Direction and Administration		
02	Daman and Diu		
02.00.01	Salaries	CRSR, Daman	3421
		DDO of CRSR, Diu	2220
02.00.02	Wages	CRSR, Daman	200
		DDO of CRSR, Diu	59
02.00.06	Medical Treatment	CRSR, Daman	100
		DDO of CRSR, Diu	10
02.00.11	Domestic Travel Expenses	CRSR, Daman	100
		DDO of CRSR, Diu	10
02.00.13	Office Expenses	CRSR, Daman	830
		DDO of CRSR, Diu	400

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.




(₹ in thousands )

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
2039	Major Head		
	State Excise		
001	Direction and Administration		
04	Daman and Diu		
04.00.01	Salaries	AC (Excise), Daman	34800
		DDO of Excise, Diu	10200
04.00.02	Wages	AC (Excise), Daman	200
		DDO of Excise, Diu	0
04.00.06	Medical Treatment	AC (Excise), Daman	630
		DDO of Excise, Diu	40
04.00.11	Domestic Travel Expenses	AC (Excise), Daman	50
		DDO of Excise, Diu	30
04.00.13	Office Expenses	AC (Excise), Daman	7470
		DDO of Excise, Diu	400
04.00.50	Other Charges	AC (Excise), Daman	500
		DDO of Excise, Diu	0

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
2040	Major Head		
	Taxes on Sales, Trade etc.		
001	Direction and Administration		
01	Daman and Diu		
01.00.01	Salaries	DC (VAT), Daman	5000
		DC (VAT), Diu	2882
01.00.06	Medical Treatment	DC (VAT), Daman	30
		DC (VAT), Diu	28
01.00.11	Domestic Travel Expenses	DC (VAT), Daman	25
		DC (VAT), Diu	25
01.00.13	Office Expenses	DC (VAT), Daman	16500
		DC (VAT), Diu	700


  
संयुक्त सचिव (मिन्)

Joint Secretary (Finance)

सचिवालय, दमण

Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2041</b>	<b>Major Head</b>		
	Taxes on Vehicles		
001	Direction and Administration		
01	Directorate of Transport		
01.00.01	Salaries	AD (Transport), Daman	5300
		DDO of Transport, Diu	1200
01.00.02	Wages	AD (Transport), Daman	700
		DDO of Transport, Diu	100
01.00.06	Medical Treatment	AD (Transport), Daman	20
		DDO of Transport, Diu	15
01.00.11	Domestic Travel Expenses	AD (Transport), Daman	100
		DDO of Transport, Diu	25
01.00.13	Office Expenses	AD (Transport), Daman	2600
		DDO of Transport, Diu	540
01.00.50	Other Charges	AD (Transport), Daman	11000
		DDO of Transport, Diu	9000
800	Other Expenditure		
02	Computerisation of Records of Directorate of Transport		
02.00.50	Other Charges	AD (Transport), Daman	0
		DDO of Transport, Diu	500


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2053</b>	<b>Major Head</b>		
	District Administration		
093	District Establishments		
07	Daman and Diu		
07.00.01	Salaries	Collector, Daman	14000
		Mamlatdar, Daman	4600
		Collector, Diu	10200
		Mamlatdar, Diu	3200
07.00.02	Wages	Collector, Daman	0
		Collector, Diu	300
07.00.03	Overtime Allowance	Collector, Daman	5
		Collector, Diu	5
07.00.06	Medical Treatment	Collector, Daman	425
		Mamlatdar, Daman	100
		Collector, Diu	490
		Mamlatdar, Diu	75
07.00.11	Domestic Travel Expenses	Collector, Daman	350
		Mamlatdar, Daman	50
		Collector, Diu	250
		Mamlatdar, Diu	50
07.00.12	Foreign Travel Expenses	Collector, Daman	100


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year 2019-20</u>
1		2	3
07.00.13	Office Expenses	Collector, Daman	6400
		Mamlatdar, Daman	1000
		Collector, Diu	3000
		Mamlatdar, Diu	600
07.00.41	Secret Service Expenditure	Collector, Daman	250
		Collector, Diu	250
07.00.50	Other Charges	Collector, Daman	6400
		Mamlatdar, Daman	500
		Collector, Diu	4000
		Mamlatdar, Diu	300
<b>2245</b>	<b>Major Head</b>		
	Relief on Accounts of Natural Calamities		
01	Drought		
101	Gratuitous Relief		
02	Other Items		
02.00.50	Other Charges	Collector, Daman	5010
		Collector, Diu	3090

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2408</b>	<b>Major Head</b>		
	Food, Storage and Warehousing		
01	Food		
001	Direction and Administration		
05	Daman and Diu		
05.00.01	Salaries	Collector, Daman	1144
		Collector, Diu	1143
05.00.06	Medical Treatment	Collector, Daman	5
		Collector, Diu	5
05.00.11	Domestic Travel Expenses	Collector, Daman	14
		Collector, Diu	14
05.00.13	Office Expenses	Collector, Daman	200
		Collector, Diu	165
101	Procurement and Supply		
07	Purchase of Commodities		
07.00.50	Other Charges	Collector, Daman	10000
		Collector, Diu	10000
<b>3456</b>	<b>Major Head</b>		
	Civil Supplies		
001	Direction and Administration		
07	Daman and Diu		
07.00.01	Salaries	Collector, Daman	900
		Collector, Diu	772


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



		(₹ in thousands )	
<u>Budget Head/Unit of Appropriation</u>		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
07.00.06	Medical Treatment	Collector, Daman	0
		Collector, Diu	18
07.00.11	Domestic Travel Expenses	Collector, Daman	0
		Collector, Diu	10
07.00.13	Office Expenses	Collector, Daman	1250
		Collector, Diu	1130
07.00.50	Other Charges	Collector, Daman	3700
		Collector, Diu	2700


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>3475</b>	<b>Major Head</b>		
	Other General Economic Services		
106	Regulation of Weight and Measures		
01	Weights and Measures Inspectorate		
01.00.01	Salaries	DDO of Weight & Measure, Daman	1995
01.00.06	Medical Treatment	DDO of Weight & Measure, Daman	15
01.00.11	Domestic Travel Expenses	DDO of Weight & Measure, Daman	10
01.00.13	Office Expenses	DDO of Weight & Measure, Daman	380
01.00.50	Other Charges	DDO of Weight & Measure, Daman	100

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2055</b>	<b>Major Head</b>		
	Police		
001	Direction and Administration		
02	Establishment		
02.00.01	Salaries	IGP, Daman	3030
		COP, Diu	0
02.00.06	Medical Treatment	IGP, Daman	25
		COP, Diu	0
02.00.11	Domestic Travel Expenses	IGP, Daman	75
		COP, Diu	0
02.00.13	Office Expenses	IGP, Daman	100
		COP, Diu	0
109	District Police		
14	Daman and Diu		
14.00.01	Salaries	IGP, Daman	140000
		COP, Diu	50000
14.00.05	Rewards	IGP, Daman	800
		COP, Diu	200
14.00.06	Medical Treatment	IGP, Daman	1100
		COP, Diu	800
14.00.11	Domestic Travel Expenses	IGP, Daman	2500
		COP, Diu	1000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

			(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
14.00.12	Foreign Travel Expenses	IGP, Daman	100
		COP, Diu	0
14.00.13	Office Expenses	IGP, Daman	13000
		Collector, Daman for Protocol Services	600
		COP, Diu	5000
		Collector, Diu for Protocol Services	400
		Convenor-cum-Secretary (PCA), Daman	1000
14.00.21	Supplies and Materials	IGP, Daman	1000
		COP, Diu	0
14.00.22	Arms and Ammunition	IGP, Daman	1000
		COP, Diu	0
14.00.23	Cost of Ration	IGP, Daman	100
		COP, Diu	0
14.00.24	P.O.L.	IGP, Daman	11000
		COP, Diu	4000
14.00.25	Clothing and Tentage	IGP, Daman	1000
		COP, Diu	0
14.00.27	Minor Works	IGP, Daman	500
		COP, Diu	0


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )

<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>		<u>Provision for the year</u> 2019-20
1		2		3
14.00.28	Professional Services	IGP, Daman COP, Diu	640 200	
14.00.41	Secret Service Expenditure	IGP, Daman COP, Diu	600 0	
14.00.50	Other Charges	IGP, Daman COP, Diu	13200 1000	
14.96	<b>Swachhta Action Plan</b>			
14.96.13	<b>Office Expenses</b>	IGP, Daman COP, Diu	800 200	
113	Welfare of Police Personnel			
06	Daman and Diu			
06.00.50	Other Charges	IGP, Daman Collector, Daman for Protocol Services COP, Diu Collector, Diu for Protocol Services Convenor-cum-Secretary (PCA), Daman	5000 0 0 0 0	
2070	<b>Major Head</b>			
107	Other Administrative Services			
04	Home Guards			
04.00.02	Daman and Diu			
	Wages	IGP, Daman COP, Diu	19900 10000	

संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

			(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
04.00.13	Office Expenses	IGP, Daman	100
		COP, Diu	0
04.00.25	Clothing and Tentage	IGP, Daman	300
		COP, Diu	0


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.




			( ₹ in thousands )
<u>Budget Head/Unit of Appropriation</u>	D. D. O. / Head of Office	Provision for the year 2019-20	
1	2	3	
<b>2056 Major Head</b>			
Jails			
001 Direction and Administration			
02 Damam and Diu			
02.00.01 Salaries	Supt. Sub Jail, Damam Supt. Sub Jail, Diu	4342 0	
02.00.02 Wages	Supt. Sub Jail, Damam Supt. Sub Jail, Diu	100 0	
02.00.06 Medical Treatment	Supt. Sub Jail, Damam Supt. Sub Jail, Diu	50 0	
02.00.11 Domestic Travel Expenses	Supt. Sub Jail, Damam Supt. Sub Jail, Diu	58 0	
02.00.13 Office Expenses	Supt. Sub Jail, Damam Supt. Sub Jail, Diu	2600 0	
02.00.50 Other Charges	Supt. Sub Jail, Damam Supt. Sub Jail, Diu	2500 0	

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Damam.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2070</b>	<b>Major Head</b>		
	Other Administrative Services		
108	Fire Protection and Control		
03	Other Expenditure		
03.00.01	Salaries	DDO of Fire Department, Daman	31000
		DDO of Fire Department, Diu	7000
03.00.02	Wages	DDO of Fire Department, Daman	1000
		DDO of Fire Department, Diu	0
03.00.06	Medical Treatment	DDO of Fire Department, Daman	200
		DDO of Fire Department, Diu	100
03.00.11	Domestic Travel Expenses	DDO of Fire Department, Daman	800
		DDO of Fire Department, Diu	200
03.00.13	Office Expenses	DDO of Fire Department, Daman	3000
		DDO of Fire Department, Diu	400
03.00.25	Clothing and Tentage	DDO of Fire Department, Daman	1500
		DDO of Fire Department, Diu	0
114	Purchase and Maintenance of Transport		
01	Repairs and Maintenance		
01.00.21	Supplies and Materials	DDO of Fire Department, Daman	1500
		DDO of Fire Department, Diu	200
01.00.27	Minor Works	DDO of Fire Department, Daman	500
		DDO of Fire Department, Diu	100

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
<u>Budget Head/Unit of Appropriation</u>		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>4070</b>	<b>Major Head</b>		
	Capital Outlay on Other Administrative Services		
001	Direction and Administration		
12	Fire Protection and Control in Daman and Diu		
12.00.52	Machinery and Equipment	DDO of Fire Department, Daman	32000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


(₹ in thousands )

Budget Head/Unit of Appropriation

D. D. O. / Head of Office

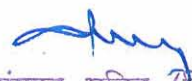
Provision for the year  
2019-20

1	2	3
<b>2070</b>	<b>Major Head</b>	
	Other Administrative Services	
115	Guest House, Government	
	Hostels etc.	
03	Establishment	
03.00.01	Salaries	8000
03.00.06	Medical Treatment	120
03.00.11	Domestic Travel Expenses	10
03.00.13	Office Expenses	170
03.00.50	Other Charges	100
<b>2202</b>	<b>Major Head</b>	
	General Education	
02	Secondary Education	
053	Maintenance of Buildings	
02	Maintenance and Repairs	
02.00.27	Minor Works	6000
		4000
<b>3054</b>	<b>Major Head</b>	
	Roads and Bridges	
04	District and Other Roads	
337	Road works	
06	Daman and Diu	
06.00.01	Salaries	27000
		11500
		4800
		4700
		7000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


(₹ in thousands)

<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year</u> <u>2019-20</u>
1		2	3
06.00.06	Medical Treatment	EE, PWD-I, Daman	450
		EE, PWD-II, Diu	300
		EE, PWD-III, Daman	100
		AE, PWD (DP), Daman	100
		SE, PWD, Daman	100
06.00.11	Domestic Travel Expenses	EE, PWD-I, Daman	250
		EE, PWD-II, Diu	150
		EE, PWD-III, Daman	50
		AE, PWD (DP), Daman	50
		SE, PWD, Daman	300
06.00.13	Office Expenses	EE, PWD-I, Daman	900
		EE, PWD-II, Diu	700
		EE, PWD-III, Daman	500
		AE, PWD (DP), Daman	500
		SE, PWD, Daman	500
06.00.27	Minor Works	EE, PWD-I, Daman	16980
		EE, PWD-II, Diu	11320
06.00.50	Other Charges	EE, PWD-I, Daman	1800
		EE, PWD-II, Diu	1200

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>06.96</b>	<b>Swachta Action Plan</b>		
<b>06.96.13</b>	Office Expenses	EE, PWD-I, Daman	300
		EE, PWD-II, Diu	200
		EE, PWD-III, Daman	0
		AE, PWD (DP), Daman	0
		SE, PWD, Daman	0
<b>2059</b>	<b>Major Head</b>		
	Public Works		
80	General		
001	Direction and Administration		
14	Daman and Diu		
14.00.42	Lump Sum Provision	EE, PWD-I, Daman	240
		EE, PWD-II, Diu	160
051	Construction		
04	Buildings		
04.00.27	Minor Works	EE, PWD-I, Daman	300
		EE, PWD-II, Diu	200
053	Maintenance and Repairs		
03	Buildings		
03.00.27	Minor Works	EE, PWD-I, Daman	44000
		EE, PWD-II, Diu	22380
103	Furnishing		
01	New Supplies		
01.00.21	Supplies and Materials	EE, PWD-I, Daman	3240
		EE, PWD-II, Diu	2160

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2215</b>	<b>Major Head</b>		
	Water Supply and Sanitation		
01	Water Supply		
001	Direction and Administration		
04	Daman and Diu		
04.00.01	Salaries	EE, PWD-I, Daman	4176
		EE, PWD-II, Diu	2784
04.00.06	Medical Treatment	EE, PWD-I, Daman	90
		EE, PWD-II, Diu	60
04.00.11	Domestic Travel Expenses	EE, PWD-I, Daman	70
		EE, PWD-II, Diu	30
04.00.13	Office Expenses	EE, PWD-I, Daman	570
		EE, PWD-II, Diu	380
04.00.50	Other Charges	EE, PWD-I, Daman	180
		EE, PWD-II, Diu	120
101	Urban Water Supply Programmes		
05	Other Urban Water Supply Programmes		
05.00.27	Minor Works	EE, PWD-I, Daman	11073
		EE, PWD-II, Diu	7382
05.00.50	Other Charges	EE, PWD-I, Daman	8748
		EE, PWD-II, Diu	5832

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



(₹ in thousands)


Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
102	Rural Water Supply Programmes		
03	Other Rural Water Supply Programmes		
03.00.27	Minor Works	EE, PWD-I, Daman	14680
		EE, PWD-II, Diu	7500
03.00.50	Other Charges	EE, PWD-I, Daman	10389
		EE, PWD-II, Diu	6926
<b>2216</b>	<b>Major Head</b>		
	Housing		
05	General Pool Accommodation		
053	Maintenance and Repairs		
01	Repairs and Maintenance of Residential Buildings		
01.01	Ordinary Repairs		
01.01.27	Minor Works	EE, PWD-I, Daman	16140
		EE, PWD-II, Diu	10760
<b>2702</b>	<b>Major Head</b>		
	Minor Irrigation		
01	Surface Irrigation		
102	Lift Irrigation Schemes		
03	Operation and Maintenance		
03.00.27	Minor Works	EE, PWD-I, Daman	200
		EE, PWD-II, Diu	0

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



(₹ in thousands )

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>4055</b>	<b>Major Head</b>		
	Capital Outlay on Police		
211	Police Housing		
01	Buildings		
01.00.53	Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	17500 5000
<b>4058</b>	<b>Major Head</b>		
	Capital Outlay on Stationery and Printing		
103	Government Presses		
04	Construction		
04.00.53	Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	1500 1000
<b>4059</b>	<b>Major Head</b>		
	Capital Outlay on Public Works		
80	General		
051	Construction		
04	General Administration		
04.00.53	Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	100000 150000
052	Machinery and Equipments		
02	Purchases		
02.00.52	Machinery and Equipments	EE, PWD-I, Daman EE, PWD-II, Diu	2000 1000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.


(₹ in thousands )

Budget Head/Unit of Appropriation	D. D. O. / Head of Office	Provision for the year 2019-20
1	2	3
<b>4202 Major Head</b>		
Capital Outlay on Education, Sports, Art and Culture		
01 General Education		
600 General		
01 Buildings		
01.00.53 Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	345000 227200
<b>4210 Major Head</b>		
Capital Outlay on Medical and Public Health		
03 Medical Education		
105 Training and Research		
01 Allopathy		
01 Buildings		
01.00.53 Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	220000 30000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )

Budget Head/Unit of Appropriation	D. D. O. / Head of Office	Provision for the year 2019-20
1	2	3
<b>4215 Major Head</b>		
Capital Outlay on Water Supply and Sanitation		
01 Water Supply		
102 Rural Water Supply		
04 Construction		
04.00.60 Other Capital Expenditure	EE, PWD-I, Daman EE, PWD-II, Diu	115000 75000
101 Urban Water Supply		
09 Augmentation of Daman and Diu Water Supply		
09.00.53 Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	60000 40000
<b>4216 Major Head</b>		
Capital Outlay on Housing		
01 Government Residential Buildings		
106 General Pool Accommodation		
05 Buildings		
05.00.53 Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	16800 11200

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>4217</b>	<b>Major Head</b>		
	Capital Outlay on		
	Urban Development		
60	Other Urban Development Schemes		
051	Construction		
03	Slum Improvement in Daman and Diu		
03.00.60	Other Capital Expenditure	EE, PWD-I, Daman EE, PWD-II, Diu	1500 500
03.00.54	Investment	Associate Town Planner	150000
<b>4401</b>	<b>Major Head</b>		
	Capital Outlay on Crop Husbandry		
104	Agricultural Farms		
03	Construction		
03.00.53	Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	2200 800
<b>4403</b>	<b>Major Head</b>		
	Capital Outlay on Animal Husbandry		
101	Veterinary Services and Animal Health		
10	Construction		
10.00.53	Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	3500 500

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )

Budget Head/Unit of Appropriation	D. D. O. / Head of Office	Provision for the year 2019-20
1	2	3
<b>4405 Major Head</b>		
Capital Outlay on Fisheries		
101 Inland Fisheries		
07 Other Expenditure		
07.00.53 Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	10000 20000
<b>4701 Major Head</b>		
Capital Outlay on Medium Irrigation		
04 Medium Irrigation (Non-Commercial)		
052 Machinery and Equipments		
01 Other Items		
01.00.60 Other Capital Expenditure	EE, PWD-I, Daman EE, PWD-II, Diu	10000 0
<b>4711 Major Head</b>		
Capital Outlay on Flood Control Projects		
02 Anti-Sea Erosion Projects		
103 Civil Works		
01 Construction of Sea Walls		
01.00.53 Major Works	EE, PWD-I, Daman EE, PWD-II, Diu	5000 1000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

				(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office		Provision for the year 2019-20
1		2		3
<b>4801</b>	<b>Major Head</b>			
	Capital Outlay on			
	Power Projects			
095	Buildings			
01	Daman and Diu			
01.00.53	Major Works	EE, PWD-I, Daman		3000
		EE, PWD-II, Diu		2100
<b>4885</b>	<b>Major Head</b>			
	Other Capital Outlay on			
	Industries and Minerals			
60	Others			
800	Other Expenditure			
01	Buildings			
01.00.53	Major Works	EE, PWD-I, Daman		1000
		EE, PWD-II, Diu		0
<b>5054</b>	<b>Major Head</b>			
	Capital Outlay on Roads			
	and Bridges			
04	District and Other Roads			
337	Road Works			
01	District Roads			
01.00.53	Major Works	EE, PWD-I, Daman		702800
		EE, PWD-II, Diu		70000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>3452</b>	<b>Major Head</b>		
	Tourism		
01	Tourist Infrastructure		
103	Tourist Transport Service		
02	Establishment		
02.00.01	Salaries	AD (Tourism), Daman	2000
		DDO of Tourism, Diu	1923
02.00.02	Wages	AD (Tourism), Daman	3800
		DDO of Tourism, Diu	3700
02.00.06	Medical Treatment	AD (Tourism), Daman	50
		DDO of Tourism, Diu	45
02.00.11	Domestic Travel Expenses	AD (Tourism), Daman	70
		DDO of Tourism, Diu	35
02.00.13	Office Expenses	AD (Tourism), Daman	7500
		DDO of Tourism, Diu	5000
02.00.20	Other Administrative Expenses	AD (Tourism), Daman	50
		DDO of Tourism, Diu	47
02.00.26	Advertising and Publicity	AD (Tourism), Daman	8500
		DDO of Tourism, Diu	4600

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>02.96</b>	<b>Swachta Action Plan</b>		
<b>02.96.13</b>	Office Expenses	AD (Tourism), Daman	300
		DDO of Tourism, Diu	200
80	General		
104	Promotion and Publicity		
10	Tourism Facilities		
10.00.21	Supplies and Material	AD (Tourism), Daman	700
		DDO of Tourism, Diu	200
10.00.27	Minor Works	AD (Tourism), Daman	12500
		DDO of Tourism, Diu	2600
16	Society for Promotion of Tourism Art and Culture SPOTAC		
16.00.31	Grants-in-aid General	AD (Tourism), Daman	50000
		DDO of Tourism, Diu	0
<b>5452</b>	<b>Major Head</b>		
	Capital Outlay on Tourism		
01	Tourist Infrastructure		
103	Tourist Transport		
01	Daman and Diu		
01.00.52	Machinery and Equipments	AD (Tourism), Daman	3000
		DDO of Tourism, Diu	500
01.00.53	Major Works	AD (Tourism), Daman	30000
		EE, PWD-I, Daman	200450
		DDO of Tourism, Diu	5000
		EE, PWD-II, Diu	165450

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2217</b>	<b>Major Head</b>		
	Urban Development		
05	Other Urban Development Schemes		
192	Assistance to Municipalities/ Municipal Councils		
01	Daman and Diu Municipal Councils		
01.00.31	Grants-in-aid General	Associate Town Planner, Daman	156000 *
		* earmarked for abolition of Octroi	1757
		Deputy Collector, Diu	104000 *
		* earmarked for abolition of Octroi	20857
01.00.35	Grants for creation of capital assets	Associate Town Planner, Daman	37800
		Deputy Collector, Diu	25200
01.00.36	Grants-in-aid-Salaries	Associate Town Planner, Daman	17640
		Deputy Collector, Diu	11760
<b>01.96</b>	<b>Swachta Action Plan</b>		
<b>01.96.31</b>	Grants-in-aid General	Associate Town Planner, Daman	1000
		Deputy Collector, Diu	1000
80	General		
001	Direction and Administration		
01	Town and Country Planning Organization		
01.00.01	Salaries	Associate Town Planner, Daman	13000
		Junior Town Planner, Diu	3000
01.00.02	Wages	Associate Town Planner, Daman	0
		Junior Town Planner, Diu	300

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
01.00.06	Medical Treatment	Associate Town Planner, Daman	75
		Junior Town Planner, Diu	25
01.00.11	Domestic Travel Expenses	Associate Town Planner, Daman	150
		Junior Town Planner, Diu	50
01.00.13	Office Expenses	Associate Town Planner, Daman	1500
		Junior Town Planner, Diu	1000
01.00.50	Other Charges	Associate Town Planner, Daman	500
		Junior Town Planner, Diu	500
80.191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
35	Daman and Diu Planning and Development Authority		
35.00.31	Grants-in-aid General	Associate Town Planner, Daman	10000
		Junior Town Planner, Diu	0

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )

Budget Head/Unit of Appropriation		D. D. O. / Head of Office		Provision for the year 2019-20
1		2		3
<b>2801</b>	<b>Major Head</b>			
	Power			
05	Transmission and Distribution			
001	Direction and Administration			
02	Daman and Diu			
02.00.01	Salaries	EE (Elect.), Daman AE (Elect.), Diu		70000 25000
02.00.06	Medical Treatment	EE (Elect.), Daman AE (Elect.), Diu		500 300
02.00.11	Domestic Travel Expenses	EE (Elect.), Daman AE (Elect.), Diu		150 50
02.00.13	Office Expenses	EE (Elect.), Daman AE (Elect.), Diu		10000 7100
<b>02.96</b>	<b>Swachta Action Plan</b>			
<b>02.96.13</b>	<b>Office Expenses</b>	EE (Elect.), Daman AE (Elect.), Diu		400 100
103	Transmission and Distribution of Power in Daman and Diu			
01	Operation and Maintenance			
01.00.27	Minor Works	EE (Elect.), Daman AE (Elect.), Diu		120000
01.00.50	Other Charges	EE (Elect.), Daman		10950000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )

<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year</u> 2019-20
1		2	3
<b>4801</b>	<b>Major Head</b>		
	Capital Outlay on		
	Power Projects		
05	Transmission and Distribution		
052	Machinery and Equipment		
01	Daman and Diu		
01.00.60	Other Capital Expenditure	EE (Elect.), Daman	250000
<b>4810</b>	<b>Major Head</b>		
	Capital Outlay on Non-Conventional Sources		
	of Energy		
102	Solar		
04	Promotion of Solar Energy Schemes in		
	Daman and Diu		
04.00.52	Machinery and Equipment	EE (Elect.), Daman	30000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2202</b>	<b>Major Head</b>		
	General Education		
796	Tribal Area Sub Plan		
02	Establishment		
02.00.01	Salaries	ADE, Daman	4700
02.00.02	Wages	ADE, Daman	50
02.00.06	Medical Treatment	ADE, Daman	50
02.00.11	Domestic Travel Expenses	ADE, Daman	50
02.00.13	Office Expenses	ADE, Daman	1500
02.00.25	Clothing and Tentage	ADE, Daman	3000
02.00.34	Scholarships/Stipend	SO (TSP), Daman	212500
02.00.50	Other Charges	SO (TSP), Daman	500
		HM, GHS, Zari	1500
		HM, GHS, Bhimpore	1500
<b>2205</b>	<b>Major Head</b>		
	Art and Culture		
796	Tribal Area Sub Plan		
03	Others		
03.00.50	Other Charges	ADE, Daman	1200
<b>2210</b>	<b>Major Head</b>		
	Medical and Public Health		
796	Tribal Area Sub Plan		
01	Other Schemes		
01.00.50	Other Charges	DMHS, Daman	10500

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


(₹ in thousands )

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2215</b>	<b>Major Head</b>		
	Water Supply and Sanitation		
01	Water Supply		
796	Tribal Area Sub Plan		
01	Other Schemes		
01.00.27	Minor Works	EE, PWD-I, Daman	100
<b>2225</b>	<b>Major Head</b>		
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
796	Tribal Area Sub-Plan		
01	Daman and Diu		
01.00.01	Salaries	SO (TSP), Daman	6571
01.00.06	Medical Treatment	SO (TSP), Daman	99
01.00.11	Domestic Travel Expenses	SO (TSP), Daman	100
01.00.13	Office Expenses	SO (TSP), Daman	300

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2235</b>	<b>Major Head</b>		
	Social Security and Welfare		
02	Social Welfare		
001	Direction and Administration		
08	Other Social Security and Welfare Programme		
08.00.50	Other Charges	SO (TSP), Daman	3000
<b>2515</b>	<b>Major Head</b>		
	Other Rural Development Programmes		
05	Daman and Diu		
796	Tribal Area Sub-Plan		
01	Rashtriya Gram Swaraj Yojna		
01.00.50	Other Charges	EE, PWD-I, Daman	100
<b>2702</b>	<b>Major Head</b>		
	Minor Irrigation		
01	Surface Irrigation		
796	Tribal Area Sub Plan		
01	Other Schemes		
01.00.27	Minor Works	EE, PWD-I, Daman	2200

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2801</b>	<b>Major Head</b>		
	Power		
05	Transmission and Distribution		
796	Tribal Area Sub-Plan		
01	Maintenance and Electrification of Tribal Areas		
01.00.50	Other Charges	EE (Elect.), Daman	3000
<b>4202</b>	<b>Major Head</b>		
	Capital Outlay on Education, Sports, Art and Culture		
01	General Education		
796	Tribal Area Sub Plan		
02	Construction		
02.00.53	Major Works	EE, PWD-I, Daman	2000
<b>4210</b>	<b>Major Head</b>		
	Capital Outlay on Medical and Public Health		
03	Medical Education		
	Training and Research		
796	Tribal Area Sub-Plan		
02	Construction of Building under Tribal Area Sub-Plan		
02.00.53	Major Works	EE, PWD-I, Daman	1500


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>4225</b>	<b>Major Head</b>		
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
80	General		
190	Investments in Public Sector and Other Undertakings		
12	Share Capital to Scheduled Castes, Scheduled Tribes Financial Corporation of Daman and Diu and Dadra and Nagar Haveli Ltd.		
12.00.54	Investments	SO (TSP), Daman	2000
<b>4235</b>	<b>Major Head</b>		
	Capital Outlay on Social Security and Welfare		
02	Social Welfare		
102	Child Welfare		
02	Buildings		
02.00.53	Major Works	EE, PWD-I, Daman	0

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


(₹ in thousands )		
Budget Head/Unit of Appropriation	D. D. O. / Head of Office	Provision for the year 2019-20
1	2	3
<b>2070 Major Head</b>		
119 Other Administrative Services		
05 Official Language		
05.00.01 Damam and Diu		
Salaries	AD (OL), Damam AD (OL), Diu	5000 3100
05.00.02 Wages	AD (OL), Damam AD (OL), Diu	30 20
05.00.06 Medical Treatment	AD (OL), Damam AD (OL), Diu	20 30
05.00.11 Domestic Travel Expenses	AD (OL), Damam AD (OL), Diu	100 50
05.00.13 Office Expenses	AD (OL), Damam AD (OL), Diu	1400 650

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Damam.

		(₹ in thousands)	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2225</b>	<b>Major Head</b>		
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
02	Welfare of Scheduled Tribes		
283	Housing		
02	Other Housing		
02.00.33	Subsidies	BDO, Daman	0
		BDO, Diu	25000
<b>2515</b>	<b>Major Head</b>		
	Other Rural Development Programmes		
001	Direction and Administration		
05	Daman and Diu		
05.00.01	Salaries	BDO, Daman	9000
		BDO, Diu	6762
05.00.06	Medical Treatment	BDO, Daman	25
		BDO, Diu	25
05.00.11	Domestic Travel Expenses	BDO, Daman	25
		BDO, Diu	25
05.00.13	Office Expenses	BDO, Daman	800
		BDO, Diu	400

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

			(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
101	Panchayati Raj		
09	Establishment		
09.00.01	Salaries	BDO, Daman	4000
		BDO, Diu	2100
09.00.02	Wages	BDO, Daman	0
		BDO, Diu	700
09.00.06	Medical Treatment	BDO, Daman	0
		BDO, Diu	18
09.00.11	Domestic Travel Expenses	BDO, Daman	50
		BDO, Diu	50
09.00.13	Office Expenses	BDO, Daman	3000
		BDO, Diu	1000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2515</b>	<b>Major Head</b>		
	Other Rural Development Programmes		
196	Assistance to Zilla Parishads/ District Level Panchayats		
02	Panchayats		
02.00.31	Grants-in-aid General	Deputy Collector (HQ), Daman	462996
		Deputy Collector, Diu	137004
	<b>* fund bifurcated as under: -</b>		
	1 District Panchayat, Daman		210000
	2 Marwad Group Gram Panchayat		15861
	3 Kadaiya Group Gram Panchayat		18411
	4 Bhimpore Group Gram Panchayat		18946
	5 Dunetha Group Gram Panchayat		18207
	6 Varkund Group Gram Panchayat		7905
	7 Dabhel Group Gram Panchayat		83818
	8 Kachigam Group Gram Panchayat		26775
	9 Magarwada Group Gram Panchayat		19955
	10 Damanwada Group Gram Panchayat		11304
	11 Pariyari Group Gram Panchayat		16761
	12 Patlara Group Gram Panchayat		15053
	<b>TOTAL DAMAN</b>		<b>462996</b>
	1 District Panchayat, Diu		90000
	2 Vanakbara Group Gram Panchayat		14152
	3 Saudwadi Group Gram Panchayat		11348
	4 Zolawadi Group Gram Panchayat		6477
	5 Bucharwada Group Gram Panchayat		15027
	<b>TOTAL DIU</b>		<b>137004</b>

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
02.00.35	Grants for creation of capital assets	Deputy Collector (HQ), Daman	50157
		Deputy Collector, Diu	14843
		<b>* fund bifurcated as under: -</b>	
		1 District Panchayat, Daman	22750
		2 Marwad Group Gram Panchayat	1718
		3 Kadaiya Group Gram Panchayat	1995
		4 Bhimpore Group Gram Panchayat	2052
		5 Dunetha Group Gram Panchayat	1972
		6 Varkund Group Gram Panchayat	856
		7 Dabhel Group Gram Panchayat	9080
		8 Kachigam Group Gram Panchayat	2901
		9 Magarwada Group Gram Panchayat	2162
		10 Damanwada Group Gram Panchayat	1225
		11 Pariyari Group Gram Panchayat	1816
		12 Patlara Group Gram Panchayat	1630
		<b>TOTAL DAMAN</b>	<b>50157</b>
		1 District Panchayat, Diu	9750
		2 Vanakbara Group Gram Panchayat	1534
		3 Saudwadi Group Gram Panchayat	1229
		4 Zolawadi Group Gram Panchayat	702
		5 Bucharwada Group Gram Panchayat	1628
		<b>TOTAL DIU</b>	<b>14843</b>

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
02.00.36	Grants-in-aid-Salaries	Deputy Collector (HQ), Daman	17131
		Deputy Collector, Diu	5069
		<b>* fund bifurcated as under: -</b>	
		1 District Panchayat, Daman	7770
		2 Marwad Group Gram Panchayat	587
		3 Kadaiya Group Gram Panchayat	681
		4 Bhimpore Group Gram Panchayat	702
		5 Dunetha Group Gram Panchayat	674
		6 Varkund Group Gram Panchayat	292
		7 Dabhel Group Gram Panchayat	3101
		8 Kachigam Group Gram Panchayat	991
		9 Magarwada Group Gram Panchayat	739
		10 Damanwada Group Gram Panchayat	418
		11 Pariyari Group Gram Panchayat	620
		12 Patlara Group Gram Panchayat	556
		<b>TOTAL DAMAN</b>	<b>17131</b>
		1 District Panchayat, Diu	3330
		2 Vanakbara Group Gram Panchayat	523
		3 Saudwadi Group Gram Panchayat	420
		4 Zolawadi Group Gram Panchayat	240
		5 Bucharwada Group Gram Panchayat	556
		<b>TOTAL DIU</b>	<b>5069</b>

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )

Budget Head/Unit of Appropriation		D. D. O. / Head of Office		Provision for the year 2019-20
1		2		3
02.96	Swachta Action Plan			
02.96.31	Grants-in-aid General			
	Deputy Collector (HQ), Daman			1929
	Deputy Collector, Diu			571
	* fund bifurcated as under: -			
	1 District Panchayat, Daman		875	
	2 Marwad Group Gram Panchayat		67	
	3 Kadaiya Group Gram Panchayat		77	
	4 Bhimpore Group Gram Panchayat		78	
	5 Dunetha Group Gram Panchayat		76	
	6 Varkund Group Gram Panchayat		33	
	7 Dabhel Group Gram Panchayat		349	
	8 Kachigam Group Gram Panchayat		112	
	9 Maganwada Group Gram Panchayat		83	
	10 Damanwada Group Gram Panchayat		47	
	11 Pariyari Group Gram Panchayat		70	
	12 Patlara Group Gram Panchayat		62	
	<b>TOTAL DAMAN</b>		<b>1929</b>	
	1 District Panchayat, Diu		375	
	2 Vanakbara Group Gram Panchayat		59	
	3 Saudwadi Group Gram Panchayat		47	
	4 Zolawadi Group Gram Panchayat		27	
	5 Buchanwada Group Gram Panchayat		63	
	<b>TOTAL DIU</b>		<b>571</b>	

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2225</b>	<b>Major Head</b>		
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
80	General		
80.001	Direction and Administration		
10	Scholarships to Scheduled Castes/Scheduled Tribes and Other Backward Classes for Std. I to VIII		
10.00.34	Scholarships/Stipend	Collector, Diu	300
11	Scholarships to Scheduled Castes/Scheduled Tribes and Other Backward Classes for Std. IX to XII		
11.00.34	Scholarships/Stipend	Collector, Diu	300
12	Uniform, Text Books to Scheduled Castes/Scheduled Tribes		
12.00.50	Other Charges	ADE, Daman	3700
		Collector, Diu	1500
80.190	Assistance to Public Sector and Other Undertakings		
01	Dadra & Nagar Haveli Daman & Diu Scheduled Castes/Scheduled Tribes OBC & Minorities Financial & Dev. Corporation Ltd.		
01.00.31	Grants-in-aid General	SO (TSP), Daman	5700

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )


Budget Head/Unit of Appropriation		D. D. O. / Head of Office		Provision for the year 2019-20
1		2		3
2202	Major Head			
02	General Education			
001	Secondary Education			
02	Direction and Administration			
02.00.01	Government Secondary Schools			
	Salaries			
	ADE, Daman			1300
	HM, GHS, Zari			20000
	HM, GHS, Patlata			9700
	HM, GHS, Pariyari			9800
	HM, GHS, Dabhel			11000
	HM, GHS, Varkund			9500
	HM, GHS, Nani Daman			9100
	HM, GHS, Kachigam			9500
	HM, GHS, Bhimpore			25100
	Ppl, GHSS, Moti Daman			26000
	DDO of Education Dept. Diu			10000
	Ppl, GHSS, Diu			19000
	HM, GHS, Ghoghla, Diu			9000
	HM, GHS, Vanakbara, Diu			18000
	HM, GHS, Girls, Diu			9000
	HM, GHS, Fudam, Diu			5500
	HM, GHS, Buchanwada, Diu			13000
	HM, GHS, (Girls), Vanakbara, Diu			9000
	HM, GHS, (Girls), Ghoghla, Diu			7500
02.00.02	Wages			
	ADE, Daman			50
	HM, GHS, Pariyari			350
	DDO of Education Dept. Diu			100

संयोजक सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
02.00.06	Medical Treatment	ADE, Daman	50
		HM, GHS, Zari	50
		HM, GHS, Patlara	45
		HM, GHS, Pariyari	50
		HM, GHS, Dabhel	50
		HM, GHS, Varkund	45
		HM, GHS, Nani Daman	50
		HM, GHS, Kachigam	45
		HM, GHS, Bhimpore	65
		Ppl, GHSS, Moti Daman	50
		DDO of Education Dept. Diu	80
		Ppl, GHSS, Diu	120
		HM, GHS, Ghoghla, Diu	30
		HM, GHS, Vanakbara, Diu	30
		HM, GHS, Girls, Diu	30
		HM, GHS, Fudam, Diu	25
		HM, GHS, Bucharwada, Diu	30
		HM, GHS, (Girls), Vanakbara, Diu	30
		HM, GHS, (Girls), Ghoghla, Diu	25

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

			(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
02.00.11	Domestic Travel Expenses		
		ADE, Daman	200
		HM, GHS, Zari	150
		HM, GHS, Patlata	50
		HM, GHS, Pariyari	50
		HM, GHS, Dabhel	100
		HM, GHS, Varkund	50
		HM, GHS, Nani Daman	100
		HM, GHS, Kachigam	100
		HM, GHS, Bhimpore	150
		Ppl, GHSS, Moti Daman	150
		DDO of Education Dept. Diu	320
		Ppl, GHSS, Diu	200
		HM, GHS, Ghoghla, Diu	50
		HM, GHS, Vanakbara, Diu	50
		HM, GHS, Girls, Diu	50
		HM, GHS, Fudam, Diu	50
		HM, GHS, Buchanwada, Diu	50
		HM, GHS, (Girls), Vanakbara, Diu	80
		HM, GHS, (Girls), Ghoghla, Diu	50

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
02.00.13	Office Expenses	ADE, Daman	6000
		HM, GHS, Zari	400
		HM, GHS, Patlara	375
		HM, GHS, Pariyari	375
		HM, GHS, Dabhel	400
		HM, GHS, Varkund	375
		HM, GHS, Nani Daman	375
		HM, GHS, Kachigam	400
		HM, GHS, Bhimpore	400
		Ppl, GHSS, Moti Daman	400
		DDO of Education Dept. Diu	1225
		Ppl, GHSS, Diu	400
		HM, GHS, Ghoghla, Diu	325
		HM, GHS, Vanakbara, Diu	375
		HM, GHS, Girls, Diu	350
		HM, GHS, Fudam, Diu	300
		HM, GHS, Bucharwada, Diu	375
		HM, GHS, (Girls), Vanakbara, Diu	375
		HM, GHS, (Girls), Ghoghla, Diu	375

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
02.96	<b>Swachhta Action Plan</b>		
02.96.13	Office Expenses	ADE, Daman	300
		HM, GHS, Zari	100
		HM, GHS, Patlara	60
		HM, GHS, Pariyari	60
		HM, GHS, Dabhel	100
		HM, GHS, Varkund	60
		HM, GHS, Nani Daman	100
		HM, GHS, Kachigam	100
		HM, GHS, Bhimpore	100
		Ppl, GHSS, Moti Daman	100
		DDO of Education Dept. Diu	250
		Ppl, GHSS, Diu	80
		HM, GHS, Ghoghla, Diu	70
		HM, GHS, Vanakbara, Diu	70
		HM, GHS, Girls, Diu	70
		HM, GHS, Fudam, Diu	60
		HM, GHS, Bucharwada, Diu	70
		HM, GHS, (Girls), Vanakbara, Diu	80
		HM, GHS, (Girls), Ghoghla, Diu	70

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

			(₹ in thousands )
	Budget Head/Unit of Appropriation	D. D. O. / Head of Office	Provision for the year 2019-20
	1	2	3
110	Assistance to Non-Government Secondary Schools		
06	Grants-in-aid to Private Schools		
06.00.31	Grants-in-aid General	ADE, Daman	10000
06.00.36	Grants-in-aid-Salaries	ADE, Daman	120000
109	Government Secondary Schools		
07	Rashtriya Madhyamik Shiksha Abhiyan		
07.00.50	Other Charges	ADE, Daman	100
10	Education Promotional Schemes		
10.00.50	Other Charges	ADE, Daman	40000
80	General		
107	Scholarships		
16	Other Schemes		
16.00.34	Scholarships/Stipends	DDO of Education Dept. Diu	200
<b>2205</b>	<b>Major Head</b>		
	Art and Culture		
102	Promotion of Arts and Culture		
03	Grants-in-aid to Cultural Institutions		
03.20	Grants-in-aid to Bal Bhavan Boards		
03.20.31	Grants-in-aid General	ADE, Daman	4500
		DDO of Education Dept. Diu	2500

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.




		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2202</b>	<b>Major Head</b>		
	General Education		
01	Elementary Education		
001	Direction and Administration		
01	Primary Schools		
01.00.01	Salaries	ADE, DP, Daman EO, DP, Diu	183700 70000
01.00.02	Wages	ADE, DP, Daman EO, DP, Diu	1953 837
01.00.06	Medical Treatment	ADE, DP, Daman EO, DP, Diu	280 120
01.00.11	Domestic Travel Expenses	ADE, DP, Daman EO, DP, Diu	217 93
01.00.13	Office Expenses	ADE, DP, Daman EO, DP, Diu	3920 1680
01.00.50	Other Charges	ADE, DP, Daman EO, DP, Diu	2450 1050
<b>01.96</b>	<b>Swachhta Action Plan</b>		
<b>01.96.50</b>	Other Charges	ADE, DP, Daman EO, DP, Diu	280 120

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )

<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year</u> <u>2019-20</u>
1		2	3
800	Other Expenditure		
05	Other Schemes		
05.00.50	Other Charges	ADE, DP, Daman	1330
		EO, DP, Diu	570
04	Adult Education		
200	Other Adult Education Programmes		
13	Other Schemes		
13.00.50	Other Charges	ADE, Daman	2500


  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2204</b>	<b>Major Head</b>		
	Sports and Youth Services		
001	Direction and Administration		
07	Directorate of Sports and Youth Services		
07.00.01	Salaries	DDO of Sports, Daman	1200
		DDO of Sports, Diu	800
07.00.02	Wages	DDO of Sports, Daman	1400
		DDO of Sports, Diu	400
07.00.06	Medical Treatment	DDO of Sports, Daman	30
		DDO of Sports, Diu	20
07.00.11	Domestic Travel Expenses	DDO of Sports, Daman	40
		DDO of Sports, Diu	20

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
07.00.13	Office Expenses	DDO of Sports, Daman	9650
		DDO of Sports, Diu	2350
		ADE, Daman	150
		HM, GHS, Zari	50
		HM, GHS, Patlara	50
		HM, GHS, Pariyari	50
		HM, GHS, Dabhel	50
		HM, GHS, Varkund	50
		HM, GHS, Nani Daman	50
		HM, GHS, Kachigam	50
		HM, GHS, Bhimpore	50
		HM, GHSS, Moti Daman	50
		HM, GHSS, Diu	450
		HM, GHS, Ghoghla	250
		HM, GHS, Vanakbara	50
		HM, GHS, Girls, Diu	450
		HM, GHS, Fudam	50
		HM, GHS, Bucharwada	50
		HM, GHS, (Girls) Vanakbara	50
		HM, GHS, (Girls) Ghoghla	50
07.00.31	Grants-in-aid General	DDO of Sports, Daman	3800
		DDO of Sports, Diu	1000
07.00.50	Other Charges	DDO of Sports, Daman	250
		DDO of Sports, Diu	50

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2202</b>	<b>Major Head</b>		
	General Education		
03	University and Higher Education		
001	Direction and Administration		
01	Government College		
01.00.01	Salaries	Ppl Govt. College, Daman	45000
01.00.06	Medical Treatment	Ppl Govt. College, Daman	100
01.00.11	Domestic Travel Expenses	Ppl Govt. College, Daman	300
01.00.13	Office Expenses	Ppl Govt. College, Daman	25000
01.00.31	Grants-in-aid General	DDO of Edu. Office, Diu College	20000
01.00.50	Other Charges	Ppl Govt. College, Daman	300
01.96	Swachhta Action Plan		
01.96.13	Office Expenses	Ppl Govt. College, Daman	500

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>3454</b>	<b>Major Head</b>		
	Census, Surveys and Statistics		
01	Census		
001	Direction and Administration		
03	Daman and Diu		
03.00.01	Salaries	DD (P&S), Daman	5000
		DDO of (P&S), Diu	1000
03.00.02	Wages	DD (P&S), Daman	500
		DDO of (P&S), Diu	0
03.00.06	Medical Treatment	DD (P&S), Daman	40
		DDO of (P&S), Diu	40
03.00.11	Domestic Travel Expenses	DD (P&S), Daman	300
		DDO of (P&S), Diu	50
03.00.13	Office Expenses	DD (P&S), Daman	750
		DDO of (P&S), Diu	250
03.00.50	Other Charges	DD (P&S), Daman	700
		DDO of (P&S), Diu	100
02	Surveys and Statistics		
203	Computer Services		
06	Establishment		
06.00.01	Salaries	DD (P&S), Daman	100
06.00.02	Wages	DD (P&S), Daman	500
06.00.13	Office Expenses	DD (P&S), Daman	300

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands)	
<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year 2019-20</u>
1		2	3
<b>2058</b>	<b>Major Head</b>		
	Stationery and Printing		
103	Government Presses		
09	Daman and Diu		
09.00.01	Salaries	HO of Govt. Printing Press, Daman	9500
		HO of Govt. Printing Press, Diu	1000
09.00.02	Wages	HO of Govt. Printing Press, Daman	500
		HO of Govt. Printing Press, Diu	100
09.00.03	Overtime Allowance	HO of Govt. Printing Press, Daman	100
		HO of Govt. Printing Press, Diu	
09.00.06	Medical Treatment	HO of Govt. Printing Press, Daman	40
		HO of Govt. Printing Press, Diu	20
09.00.11	Domestic Travel Expenses	HO of Govt. Printing Press, Daman	60
		HO of Govt. Printing Press, Diu	40
09.00.13	Office Expenses	HO of Govt. Printing Press, Daman	3000
		HO of Govt. Printing Press, Diu	340
<b>4058</b>	<b>Major Head</b>		
	Capital Outlay on Stationery and Printing		
103	Government Presses		
04	Construction		
04.00.52	Machinery and Equipments	HO of Govt. Printing Press, Daman	200


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



(₹ in thousands )		
Budget Head/Unit of Appropriation	D. D. O. / Head of Office	Provision for the year 2019-20
1	2	3
<b>5475 Major Head</b>		
Capital Outlay on Other General		
Economics Services		
107 Census		
01 Purchases		
01.00.52 Machinery and Equipment	DD (P&S), Daman	200
112 Statistics		
37 Purchases		
37.00.52 Machinery and Equipment	DD (P&S), Daman	300

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


		(₹ in thousands)	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2401</b>	<b>Major Head</b>		
	Crop Husbandry		
001	Direction and Administration		
04	Daman and Diu		
04.00.01	Salaries	ZAO, Daman	6734
		DDO of ZAO, Diu	1800
04.00.06	Medical Treatment	ZAO, Daman	50
		DDO of ZAO, Diu	20
04.00.11	Domestic Travel Expenses	ZAO, Daman	50
		DDO of ZAO, Diu	20
04.00.13	Office Expenses	ZAO, Daman	150
		DDO of ZAO, Diu	50
103	Seeds		
26	Seed Farms		
26.00.01	Salaries	ZAO, Daman	1500
		DDO of ZAO, Diu	150
26.00.06	Medical Treatment	ZAO, Daman	5
		DDO of ZAO, Diu	5
26.00.11	Domestic Travel Expenses	ZAO, Daman	5
		DDO of ZAO, Diu	5
26.00.13	Office Expenses	ZAO, Daman	50
		DDO of ZAO, Diu	50

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


			(₹ in thousands)
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
26.00.50	Other Charges	ZAO, Daman	250
		DDO of ZAO, Diu	50
104	Agricultural Farms		
01	Experimental Farms		
01.00.42	Lump Sum Provision	ZAO, Daman	800
		DDO of ZAO, Diu	100
105	Manures and Fertilizers		
19	Purchase of Manure and Fertilizers		
19.00.42	Lump Sum Provision	ZAO, Daman	150
		DDO of ZAO, Diu	50
107	Plant Protection		
03	Control of Pests and Diseases		
03.00.42	Lump Sum Provision	ZAO, Daman	300
		DDO of ZAO, Diu	100
109	Extension and Farmers Training		
05	Demonstration and Training		
05.00.42	Lump Sum Provision	ZAO, Daman	400
		DDO of ZAO, Diu	100
113	Agricultural Engineering		
20	Establishment		
20.00.01	Salaries	ZAO, Daman	1500
		DDO of ZAO, Diu	0

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

			(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
20.00.06	Medical Treatment	ZAO, Daman	10
		DDO of ZAO, Diu	0
20.00.11	Domestic Travel Expenses	ZAO, Daman	10
		DDO of ZAO, Diu	0
20.00.13	Office Expenses	ZAO, Daman	100
		DDO of ZAO, Diu	0
20.00.50	Other Charges	ZAO, Daman	800
		DDO of ZAO, Diu	100
115	Schemes for Small and Marginal Farmers and Agricultural Labours		
01	Other Items		
01.00.50	Other Charges	ZAO, Daman	800
		DDO of ZAO, Diu	700
119	Horticulture and Vegetable Crops		
34	Fruits, Vegetables and Nursery		
34.00.01	Salaries	ZAO, Daman	300
		DDO of ZAO, Diu	0
34.00.06	Medical Treatment	ZAO, Daman	16
		DDO of ZAO, Diu	0
34.00.11	Domestic Travel Expenses	ZAO, Daman	10
		DDO of ZAO, Diu	0

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

			(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
34.00.13	Office Expenses	ZAO, Daman	100
		DDO of ZAO, Diu	0
34.00.50	Other Charges	ZAO, Daman	300
		DDO of ZAO, Diu	100
<b>2402</b>	<b>Major Head</b>		
	Soil and Water Conservation		
001	Direction and Administration		
03	Water Conservation		
03.00.50	Other Charges	ZAO, Daman	300
		DDO of ZAO, Diu	200

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2403</b>	<b>Major Head</b>		
	Animal Husbandry		
001	Direction and Administration		
04	Daman and Diu		
04.00.01	Salaries	VO, Daman	1158
04.00.06	Medical Treatment	VO, Daman	10
04.00.11	Domestic Travel Expenses	VO, Daman	10
04.00.13	Office Expenses	VO, Daman	100
101	Veterinary Services and Animal Health		
03	Hospitals and Dispensaries		
03.00.01	Salaries	VO, Daman	5755
		VO, Diu	1800
03.00.06	Medical Treatment	VO, Daman	20
		VO, Diu	10
03.00.11	Domestic Travel Expenses	VO, Daman	30
		VO, Diu	10
03.00.13	Office Expenses	VO, Daman	100
		VO, Diu	200
102	Cattle and Buffalo Development		
02	District Dairy Farms		
02.00.01	Salaries	VO, Daman	1842
		VO, Diu	0

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


			(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
02.00.06	Medical Treatment	VO, Daman	12
		VO, Diu	0
02.00.11	Domestic Travel Expenses	VO, Daman	10
		VO, Diu	0
02.00.13	Office Expenses	VO, Daman	160
		VO, Diu	0
02.00.50	Other Charges	VO, Daman	1900
		VO, Diu	0
103	Poultry Development		
02	Poultry Development Schemes		
02.00.02	Wages	VO, Daman	500
		VO, Diu	0
02.00.13	Office Expenses	VO, Daman	300
		VO, Diu	0
02.00.33	Subsidies	VO, Daman	2500
		VO, Diu	500
02.00.50	Other Charges	VO, Daman	700
		VO, Diu	0

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



(₹ in thousands)

Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
106	Other Live Stock Development		
03	Other Live Stock Development		
	Scheme		
03.00.01	Salaries	VO, Daman	1293
		VO, Diu	2500
03.00.06	Medical Treatment	VO, Daman	10
		VO, Diu	10
03.00.11	Domestic Travel Expenses	VO, Daman	20
		VO, Diu	10
03.00.13	Office Expenses	VO, Daman	150
		VO, Diu	0
113	Administrative Investigation and Statistics		
03	Statistical Unit		
03.01	Daman and Diu		
03.01.01	Salaries	DD (P&S), Daman	1500
03.01.13	Office Expenses	DD (P&S), Daman	200
<b>2404</b>	<b>Major Head</b>		
	Dairy Development		
102	Dairy Development Projects		
12	Dairy Demonstration Farms		
12.00.01	Salaries	VO, Daman	600
		VO, Diu	1000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

			(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
12.00.02	Wages	VO, Daman	100
		VO, Diu	0
12.00.06	Medical Treatment	VO, Daman	0
		VO, Diu	10
12.00.11	Domestic Travel Expenses	VO, Daman	0
		VO, Diu	10
12.00.13	Office Expenses	VO, Daman	100
		VO, Diu	200
12.00.33	Subsidies	VO, Daman	1500
		VO, Diu	0
12.00.50	Other Charges	VO, Daman	4100
		VO, Diu	0
22	Integrated Dairy Development Projects (IDDP)		
22.00.33	Subsidies	VO, Daman	1000
		VO, Diu	0


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )


<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>		<u>Provision for the year</u> 2019-20
1		2		3
2405	Major Head			
	Fisheries			
001	Direction and Administration			
02	Daman and Diu			
02.00.01	Salaries	Supt. (Fisheries), Daman DDO of Fisheries, Diu		4200 2800
02.00.02	Wages	Supt. (Fisheries), Daman DDO of Fisheries, Diu		50 0
02.00.06	Medical Treatment	Supt. (Fisheries), Daman DDO of Fisheries, Diu		30 20
02.00.11	Domestic Travel Expenses	Supt. (Fisheries), Daman DDO of Fisheries, Diu		20 20
02.00.13	Office Expenses	Supt. (Fisheries), Daman DDO of Fisheries, Diu		1000 600
00.103	Marine Fisheries			
11	Machanism of Fishing Crafts	Supt. (Fisheries), Daman DDO of Fisheries, Diu		200 0
11.00.33	Subsidies			
11.00.50	Other Charges	Supt. (Fisheries), Daman DDO of Fisheries, Diu		2500 0

  
संयुक्ता सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )		
Budget Head/Unit of Appropriation	U. D. O. / Head of Office	Provision for the year 2019-20
1	2	3
16 Safety and Communication Equipments		
16.00.33 Subsidies	Supt. (Fisheries), Daman	200
16.00.50 Other Charges	Supt. (Fisheries), Daman	2000
17 Financial Assistance to Boat owners/Fishermen captured by Pakistan Marine Agency		
17.00.50 Other Charges	DDO of Fisheries, Diu	1500
00.105 Preservation		
04 Ice Factory		
04.00.01 Salaries	Supt. (Fisheries), Daman	2600
04.00.06 Medical Treatment	Supt. (Fisheries), Daman	10
04.00.11 Domestic Travel Expenses	Supt. (Fisheries), Daman	10
04.00.13 Office Expenses	Supt. (Fisheries), Daman	180


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

				(₹ in thousands )
Budget Head/Unit of Appropriation		D. D. O. / Head of Office		Provision for the year 2019-20
1		2		3
<b>2425</b>	<b>Major Head</b>			
	Co-operation			
001	Direction and Administration			
05	Daman and Diu			
05.00.01	Salaries	ARCS, Daman		3000
		ARCS, Diu		1500
05.00.06	Medical Treatment	ARCS, Daman		35
		ARCS, Diu		25
05.00.11	Domestic Travel Expenses	ARCS, Daman		100
		ARCS, Diu		110
05.00.13	Office Expenses	ARCS, Daman		1000
		ARCS, Diu		330
<b>2435</b>	<b>Major Head</b>			
	Other Agricultural			
	Programmes			
01	Marketing and Quality			
	Control			
102	Grading and			
	Quality Control Facilities			
06	Establishment			
06.00.01	Salaries	ARCS, Daman		300
		ARCS, Diu		300

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


(₹ in thousands )

<u>Major Head/ Unit of Appropriation</u>		<u>L. D. O. / Head of Office</u>		<u>Provision for the year</u> <u>2019-20</u>
1		2		3
06.00.06	Medical Treatment	ARCS, Daman ARCS, Diu		15 10
06.00.11	Domestic Travel Expenses	ARCS, Daman ARCS, Diu		15 10
06.00.13	Office Expenses	ARCS, Daman ARCS, Diu		75 75
4425	<b>Major Head</b>			
	Capital Outlay on Co-operation			
108	Investment in			
	Other Co-operatives			
13	Share Capital to Other Co-operative			
	Societies in Daman and Diu			
13.00.54	Investments	ARCS, Daman		12500

  
संयुक्त सचिव (मिति)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.


(₹ in thousands)

<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year</u> <u>2019-20</u>
1		2	3
<b>2236</b>	<b>Major Head</b>		
	Nutrition		
02	Distribution of Nutritious		
	Food and Beverages		
101	Special Nutrition Programmes		
09	Applied Nutrition Programmes		
09.00.50	Other Charges	CDPO, Daman	3000
		CDPO, Diu	2000
<b>2235</b>	<b>Major Head</b>		
	Social Security and Welfare		
02	Social Welfare		
102	Child Welfare		
32	Establishment		
32.00.01	Salaries	CDPO, Daman	2650
		CDPO, Diu	2984
32.00.06	Medical Treatment	CDPO, Daman	25
		CDPO, Diu	56
32.00.11	Domestic Travel Expenses	CDPO, Daman	25
		CDPO, Diu	50
32.00.13	Office Expenses	CDPO, Daman	300
		CDPO, Diu	300
<b>32.96</b>	<b>Swachta Action Plan</b>		
<b>32.96.13</b>	Office Expenses	CDPO, Daman	50
		CDPO, Diu	50


  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



				(₹ in thousands )
<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>		Provision for the year 2019-20
1		2		3
<b>2406</b>	<b>Major Head</b>			
	Forestry and Wildlife			
01	Forestry			
001	Direction and Administration			
02	Daman and Diu			
02.00.01	Salaries	DCF, Daman		12000
		RFO, Diu		3000
02.00.02	Wages	DCF, Daman		1000
		RFO, Diu		300
02.00.06	Medical Treatment	DCF, Daman		400
		RFO, Diu		200
02.00.11	Domestic Travel Expenses	DCF, Daman		150
		RFO, Diu		50
02.00.13	Office Expenses	DCF, Daman		1900
		RFO, Diu		1000
102	Social and Farm Forestry			
02	Farm Forestry			
02.00.27	Minor Works	DCF, Daman		6600
		RFO, Diu		4400

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

				(₹ in thousands )
Unit of Appropriation		D. D. O. / Head of Office		Provision for the year
1		2		2019-20
3				
02	Environmental Forestry and Wild Life			
800	Other Expenditure			
01	Wild Life Preservation			
01.00.27	Minor Works	DCF, Daman		300
		RFO, Diu		300
01.00.50	Other Charges	DCF, Daman		250
		RFO, Diu		250
<b>3435</b>	<b>Major Head</b>			
	Ecology and Environment			
01	Survey (Botanical)			
001	Direction and Administration			
02	Others			
02.00.50	Other Charges	DCF, Daman		3000
		RFO, Diu		2000
<b>4406</b>	<b>Major Head</b>			
	Capital Outlay on Forestry and Wildlife			
02	Environmental Forestry and Wild Life			
110	Wild Life			
01	Buildings			
01.00.53	Major Works	DCF, Daman		7500
		RFO, Diu		7500

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


(₹ in thousands )

<u>Unit of Appropriation</u>		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
<b>2210</b>	<b>Major Head</b>		
	Medical and Public Health		
01	Urban Health Service Allopathy		
109	School Health Schemes		
01	Health Schemes		
01.00.01	Salaries	DMHS, Daman	2507
01.00.06	Medical Treatment	DMHS, Daman	15
01.00.11	Domestic Travel Expenses	DMHS, Daman	13
01.00.13	Office Expenses	DMHS, Daman	275
01.00.21	Supplies and Materials	DMHS, Daman	300
110	Hospitals and Dispensaries		
30	Government Hospitals		
30.00.01	Salaries	MS, Govt. Hospital, Daman	37550
		Sr. Surgeon, Govt. Hospital, Diu	16600
		HO (CHC), Ghoghla, Diu	3350
30.00.02	Wages	MS, Govt. Hospital, Daman	500
		Sr. Surgeon, Govt. Hospital, Diu	400
		HO (CHC), Ghoghla, Diu	200
30.00.06	Medical Treatment	MS, Govt. Hospital, Daman	200
		Sr. Surgeon, Govt. Hospital, Diu	300
		HO (CHC), Ghoghla, Diu	85
30.00.11	Domestic Travel Expenses	MS, Govt. Hospital, Daman	100
		Sr. Surgeon, Govt. Hospital, Diu	100
		HO (CHC), Ghoghla, Diu	30

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

1		2	3
30.00.13	Office Expenses	MS, Govt. Hospital, Daman Sr. Surgeon, Govt. Hospital, Diu HO (CHC), Ghoghla, Diu	4985 3000 800
30.00.21	Supplies and Materials	MS, Govt. Hospital, Daman Sr. Surgeon, Govt. Hospital, Diu HO (CHC), Ghoghla, Diu	35000 13500 3000
30.00.31	Grants-in-aid General	MS, Govt. Hospital, Daman Sr. Surgeon, Govt. Hospital, Diu	7500 2500
<b>30.96</b>	<b>Swachta Action Plan</b>		
<b>30.96.13</b>	Office Expenses	DMHS, Daman HO (CHC), Ghoghla, Diu	250 250
02	Urban Health Services-		
	Other Systems of Medicine		
101	Ayurveda		
01	Dispensaries		
01.00.01	Salaries	DMHS, Daman MS, Govt. Hospital, Daman HO (CHC), Ghoghla, Diu	3000 235 500
01.00.06	Medical Treatment	DMHS, Daman	10
01.00.11	Domestic Travel Expenses	DMHS, Daman	55

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

Budgetary/Unaudited Appropriation

P. O. / Head of Office

GOVERNMENT OF THE  
2019-20

1

2

3

01.00.13	Office Expenses	DMHS, Daman MS, Govt. Hospital, Daman HO (CHC), Ghoghla, Diu	300 200 100
01.00.50	Other Charges	DMHS, Daman MS, Govt. Hospital, Daman HO (CHC), Ghoghla, Diu	1000 100 200
06	Public Health		
001	Direction and Administration		
06	Directorate of Health Services		
06.00.01	Salaries	DMHS, Daman MO, PHC, Kachigam MS, Govt. Hospital, Daman Sr. Surgeon, Govt. Hospital, Diu HO (CHC), Ghoghla, Diu	73500 9000 30000 13000 22500
06.00.02	Wages	DMHS, Daman MO, PHC, Kachigam MS, Govt. Hospital, Daman Sr. Surgeon, Govt. Hospital, Diu HO (CHC), Ghoghla, Diu	250 0 200 200 200
06.00.06	Medical Treatment	DMHS, Daman MO, PHC, Kachigam MS, Govt. Hospital, Daman Sr. Surgeon, Govt. Hospital, Diu HO (CHC), Ghoghla, Diu	280 50 120 170 150



संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

		(₹ in thousands )	
<u>Budget Head/Unit of Appropriation</u>		<u>D. D. O. / Head of Office</u>	<u>Provision for the year 2019-20</u>
1		2	3
06.00.11	Domestic Travel Expenses	DMHS, Daman	160
		MO, PHC, Kachigam	40
		MS, Govt. Hospital, Daman	50
		Sr. Surgeon, Govt. Hospital, Diu	100
		HO (CHC), Ghoghla, Diu	70
06.00.12	Foreign Travel Expenses	DMHS, Daman	100
06.00.13	Office Expenses	DMHS, Daman	2000
		MO, PHC, Kachigam	1000
		MS, Govt. Hospital, Daman	2500
		Sr. Surgeon, Govt. Hospital, Diu	1050
		HO (CHC), Ghoghla, Diu	1200
06.00.21	Supplies and Materials	DMHS, Daman	20000
		MO, PHC, Kachigam	5000
		MS, Govt. Hospital, Daman	20000
		Sr. Surgeon, Govt. Hospital, Diu	5000
		HO (CHC), Ghoghla, Diu	7200
06.00.50	Other Charges	DMHS, Daman	50000
		MO, PHC, Kachigam	5500
		MS, Govt. Hospital, Daman	15000
		Sr. Surgeon, Govt. Hospital, Diu	11000
		HO (CHC), Ghoghla, Diu	11500

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



Budget Head/Unit of Appropriation			D. D. O. / Head of Office		(₹ in thousands )
1	2	3	Provision for the year 2019-20		
06.96	<b>Swachta Action Plan</b>				
06.96.50	Other Charges	DMHS, Daman HO (CHC), Ghoghla, Diu		500	
101	Prevention and Control of Diseases			500	
05	National Small Pox Eradication Programme				
05.00.42	Lump Sum Provision	DMHS, Daman		500	
08	National Vector Borne Diseases Control Programme				
08.01	Directorate of NVBDCP				
08.01.01	Salaries	DD, NVBDCP, Daman HO (CHC), Ghoghla, Diu		3200	
08.01.02	Wages	DD, NVBDCP, Daman HO (CHC), Ghoghla, Diu		2800	
08.01.06	Medical Treatment	DD, NVBDCP, Daman HO (CHC), Ghoghla, Diu		150	
08.01.11	Domestic Travel Expenses	DD, NVBDCP, Daman HO (CHC), Ghoghla, Diu		15	
08.01.13	Office Expenses	DD, NVBDCP, Daman HO (CHC), Ghoghla, Diu		10	
				600	
				350	

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



			(₹ in thousands )
Unit of Appropriation		D. D. O. / Head of Office	Provision for the year 2019-20
1		2	3
08.01.21	Supplies and Materials	DD, NVBDCP, Daman	1500
		HO (CHC), Ghoghla, Diu	1100
08.01.50	Other Charges	DD, NVBDCP, Daman	1300
		HO (CHC), Ghoghla, Diu	500
10	National Filaria Control Programme		
10.01	Directorate of National Filaria Control Programme		
10.01.01	Salaries	DD, NVBDCP, Daman	5043
		HO (CHC), Ghoghla, Diu	3800
10.01.02	Wages	HO (CHC), Ghoghla, Diu	200
10.01.06	Medical Treatment	DD, NVBDCP, Daman	15
		HO (CHC), Ghoghla, Diu	10
10.01.11	Domestic Travel Expenses	DD, NVBDCP, Daman	20
		HO (CHC), Ghoghla, Diu	12
10.01.13	Office Expenses	DD, NVBDCP, Daman	2000
		HO (CHC), Ghoghla, Diu	1450
10.01.21	Supplies and Materials	DD, NVBDCP, Daman	1800
		HO (CHC), Ghoghla, Diu	1200
10.01.50	Other Charges	DD, NVBDCP, Daman	6700
		HO (CHC), Ghoghla, Diu	3000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

		(₹ in thousands )	
1		2	3
15	Dental Care		
15.01	National Dental Care Programme		
15.01.01	Salaries	DMHS, Daman	4200
		HO (CHC), Ghoghla, Diu	800
15.01.02	Wages	DMHS, Daman	15
		HO (CHC), Ghoghla, Diu	10
15.01.06	Medical Treatment	DMHS, Daman	15
		HO (CHC), Ghoghla, Diu	10
15.01.11	Domestic Travel Expenses	DMHS, Daman	15
		HO (CHC), Ghoghla, Diu	10
15.01.13	Office Expenses	DMHS, Daman	150
		HO (CHC), Ghoghla, Diu	75
15.01.21	Supplies and Materials	DMHS, Daman	200
		HO (CHC), Ghoghla, Diu	200

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )

Provision for the  
2019-20

Dr. D. C. Head of Office

1

2

3

21 Leprosy Control

21.01 National Leprosy Control Programme

21.01.01 Salaries

DMHS, Daman

HO (CHC), Ghoghla, Diu

2800

500

21.01.06 Medical Treatment

DMHS, Daman

HO (CHC), Ghoghla, Diu

10

21.01.11 Domestic Travel Expenses

DMHS, Daman

HO (CHC), Ghoghla, Diu

10

21.01.13 Office Expenses

DMHS, Daman

HO (CHC), Ghoghla, Diu

200

150

113 Public Health Publicity

02 Financial Assistance for People living with HIV/AIDS

02.00.50 Other Charges

DMHS, Daman

HO (CHC), Ghoghla, Diu

350

350

2211 Major Head

Family Welfare

103 Maternity and Child Health

07 Dikri Development Scheme

07.00.50 Other Charges

DMHS, Daman

HO (CHC), Ghoghla, Diu

11000

9000

08 Matru Samruddhi Yojana

08.00.50 Other Charges

DMHS, Daman

HO (CHC), Ghoghla, Diu

50

50

संयुक्त सचिव (वित्त)

Joint Secretary (Finance)

सचिवालय, दमण

Secretariat, Daman.

(₹ in thousands )

Provision for the year  
2019-20

3

D. D. C. / Head of Office

2

1

**4210 Major Head**

Capital Outlay on Medical

and Public Health

03 Medical Education

Training and Research

105 Allopathy

01 Buildings

01.00.51 Motor Vehicles

DMHS, Daman

HO (CHC), Ghoghla, Diu

50

50

01.00.52 Machinery and Equipments

DMHS, Daman

MS, Govt. Hospital, Daman

Sr. Surgeon, Govt. Hospital, Diu

HO (CHC), Ghoghla, Diu

1000

18000

1000

1000


  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )

Provision for the year


2019-20

1	2	3
<b>2203</b>	<b>Major Head</b>	
	Technical Education	
001	Direction and Administration	
06	Directorate of Administration	
06.00.01	Salaries	
	Principal, Govt. Polytechnic, Daman	2000
	Principal, TTI, Daman	16000
	Vice Principal, TTI, Diu	7000
06.00.02	Wages	
	Principal, Govt. Polytechnic, Daman	0
	Principal, TTI, Daman	50
	Vice Principal, TTI, Diu	200
06.00.06	Medical Treatment	
	Principal, Govt. Polytechnic, Daman	100
	Principal, TTI, Daman	100
	Vice Principal, TTI, Diu	50
06.00.11	Domestic Travel Expenses	
	Principal, Govt. Polytechnic, Daman	50
	Principal, TTI, Daman	100
	Vice Principal, TTI, Diu	50
06.00.13	Office Expenses	
	Principal, Govt. Polytechnic, Daman	1500
	Principal, TTI, Daman	1850
	Vice Principal, TTI, Diu	500
06.00.34	Scholarships/Stipend	
	Principal, Govt. Polytechnic, Daman	100
	Principal, TTI, Daman	0
	Vice Principal, TTI, Diu	0

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands)

		2018-20	
1	2	3	
06.00.50	Other Charges	Principal, Govt. Polytechnic, Daman	1500
		Principal, TTI, Daman	800
		Vice Principal, TTI, Diu	200
796	Tribal Area Sub Plan		
01	Establishment		
01.00.01	Salaries	Principal, TTI, Daman	1466
01.00.02	Wages	Principal, TTI, Daman	100
01.00.06	Medical Treatment	Principal, TTI, Daman	25
01.00.11	Domestic Travel Expenses	Principal, TTI, Daman	9
01.00.13	Office Expenses	Principal, TTI, Daman	1850
01.00.34	Scholarships/Stipend	Principal, TTI, Daman	1100
105	Polytechnics		
05	Direction and Administration		
05.00.01	Salaries	Principal, Govt. Polytechnic, Daman	62000
05.00.02	Wages	Principal, Govt. Polytechnic, Daman	300
05.00.06	Medical Treatment	Principal, Govt. Polytechnic, Daman	200
05.00.11	Domestic Travel Expenses	Principal, Govt. Polytechnic, Daman	100
05.00.13	Office Expenses	Principal, Govt. Polytechnic, Daman	2500
05.00.21	Supplies and Materials	Principal, Govt. Polytechnic, Daman	500
05.00.50	Other Charges	Principal, Govt. Polytechnic, Daman	300
05.96	Swachta Action Plan		
05.96.13	Office Expenses	Principal, Govt. Polytechnic, Daman	500
17	Polytechnics at Diu		
17.00.31	Grants-in-aid General	Principal, Govt. Polytechnic, Daman	14000
17.00.35	Grants for creation of capital assets	Principal, Govt. Polytechnic, Daman	1000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.



(₹ in thousands )


				2018-20
1		2		3
112	Engineering/Technical Colleges and Institutes			
66	Daman and Diu College of Engineering			
66.00.01	Salaries	DDO Govt. Engineering, College, Daman		6000
66.00.02	Wages	DDO Govt. Engineering, College, Daman		300
66.00.06	Medical Treatment	DDO Govt. Engineering, College, Daman		100
66.00.11	Domestic Travel Expenses	DDO Govt. Engineering, College, Daman		100
66.00.13	Office Expenses	DDO Govt. Engineering, College, Daman		1200
66.00.21	Supplies and Materials	DDO Govt. Engineering, College, Daman		500
66.00.50	Other Charges	DDO Govt. Engineering, College, Daman		600
66.96	Swachta Action Plan			
66.96.13	Office Expenses	DDO Govt. Engineering, College, Daman		300
4202	Major Head			
	Capital Outlay on Education, Sports, Art and Culture			
02	Technical Education			
104	Polytechnics			
03	Purchases			
03.00.52	Machinery and Equipments	Principal, Govt. Polytechnic, Daman		2500
105	Engineering/Technical Colleges and Institutes			
06	Purchases			
06.00.52	Machinery and Equipments	DDO Govt. Engineering, College, Daman		2500

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.




(₹ in thousands )

Budget		Division for the year	
1		2	3
2205	<b>Major Head</b>		
	Art and Culture		
105	Public Libraries		
07	Daman and Diu		
07.00.01	Salaries	Director, District Library, Daman	10
		DDO District Library, Diu	0
07.00.02	Wages	Director, District Library, Daman	50
		DDO District Library, Diu	0
07.00.06	Medical Treatment	Director, District Library, Daman	10
		DDO District Library, Diu	0
07.00.11	Domestic Travel Expenses	Director, District Library, Daman	10
		DDO District Library, Diu	0
07.00.13	Office Expenses	Director, District Library, Daman	700
		DDO District Library, Diu	300

  
संयुक्त सचिव (सिक्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.


(₹ in thousands )

		Provision	
		2018-19	
1	2	3	
<b>2852</b>	<b>Major Head</b>		
	Industries		
80	General		
001	Direction and Administration		
03	Directorate of Industries		
03.00.01	Salaries	GM (DIC), Daman	6000
03.00.06	Medical Treatment	GM (DIC), Daman	50
03.00.11	Domestic Travel Expenses	GM (DIC), Daman	200
03.00.13	Office Expenses	GM (DIC), Daman	900
03.00.33	Subsidies	GM (DIC), Daman	50000
03.00.50	Other Charges	GM (DIC), Daman	30000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands)

1	2	3
<b>2230</b>	<b>Major Head</b>	
	Labour and Employment	
01	Labour	
103	General Labour Welfare	
09	Labour Welfare Schemes in Daman and Diu	
09.00.33	Subsidies	CIF&B, Daman 100
09.00.50	Other Charges	CIF&B, Daman 11100
02	Employment	
101	Employment Services	
07	Daman and Diu	
07.00.01	Salaries	CIF&B, Daman 7650 DDO of CIF&B, Diu 700
07.00.02	Wages	CIF&B, Daman 610 DDO of CIF&B, Diu 50
07.00.06	Medical Treatment	CIF&B, Daman 20 DDO of CIF&B, Diu 20
07.00.11	Domestic Travel Expenses	CIF&B, Daman 30 DDO of CIF&B, Diu 20
07.00.13	Office Expenses	CIF&B, Daman 1000 DDO of CIF&B, Diu 50

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.


(₹ in thousands )

1		2	3
2230	<b>Major Head</b>		
	Labour and Employment		
03	Training		
003	Training of Craftsmen and Supervisors		
13	Daman and Diu		
13.00.01	Salaries	Principal, ITI, Daman DDO of ITI, Diu	18000 15000
13.00.02	Wages	Principal, ITI, Daman DDO of ITI, Diu	1900 100
13.00.06	Medical Treatment	Principal, ITI, Daman DDO of ITI, Diu	100 100
13.00.11	Domestic Travel Expenses	Principal, ITI, Daman DDO of ITI, Diu	50 50
13.00.13	Office Expenses	Principal, ITI, Daman DDO of ITI, Diu	2000 1850
13.00.34	Scholarships/Stipend	Principal, ITI, Daman DDO of ITI, Diu	400 200
13.00.50	Other Charges	Principal, ITI, Daman DDO of ITI, Diu	3000 3000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands)

Budget Head/Unit of Approp		Post of Officer	Provision for the year 2019-20
1		2	3
13.96	Swachta Action Plan		
13.96.50	Other Charges	Principal, ITI, Daman	200
		DDO of ITI, Diu	100
<b>4250</b>	<b>Major Head</b>		
	Capital Outlay on Other Social Services		
203	Employment		
08	Industrial Training Institutes		
08.00.52	Machinery and Equipments	Principal, ITI, Daman	2500
		DDO of ITI, Diu	2000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

		(₹ in thousands )	
		Provision for the year	
		2019-20	
1	2	3	
<b>3051</b>	<b>Major Head</b>		
	Ports and Light Houses		
03	Light Houses and Light Ships		
001	Direction and Administration		
01	Directorate General		
01.00.01	Salaries	DDO of Port Office, Daman	4500
		DDO of Port Office, Diu	7253
01.00.02	Wages	DDO of Port Office, Daman	100
		DDO of Port Office, Diu	200
01.00.06	Medical Treatment	DDO of Port Office, Daman	25
		DDO of Port Office, Diu	32
01.00.11	Domestic Travel Expenses	DDO of Port Office, Daman	25
		DDO of Port Office, Diu	25
01.00.13	Office Expenses	DDO of Port Office, Daman	1000
		DDO of Port Office, Diu	500
01.00.50	Other Charges	DDO of Port Office, Daman	1500
		DDO of Port Office, Diu	500

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.

(₹ in thousands )

		Head of Office	Provision for 2019-20
		1	2
			3
5051	Major Head		
	Capital Outlay on		
	Ports and Light Houses		
02	Minor Ports		
200	Other Small Ports		
04	Construction and Development of		
	Ports and Light Houses		
04.00.53	Major Works	EE, PWD-I, Daman	54800
		EE, PWD-II, Diu	82200

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.



(₹ in thousands)

1		2	3
3053	<b>Major Head</b>		
	Civil Aviation		
01	Air Services		
190	Assistance to Public Sector and Other Undertakings		
02	VGf for Aircraft Operation		
02.00.50	Other Charges	Collector, Diu	30000
		DS (Personnel), Secretariat, Daman	51900
80	General		
001	Direction and Administration		
07	Daman and Diu		
07.00.01	Salaries	Collector, Diu	36812
07.00.02	Wages	Collector, Diu	508
07.00.06	Medical Treatment	Collector, Diu	500
07.00.11	Domestic Travel Expenses	Collector, Diu	500
07.00.13	Office Expenses	Collector, Diu	15000
07.00.25	Clothing and Tentage	Collector, Diu	1500
07.00.27	Minor Works	Collector, Diu	1000
		EE, PWD-II, Diu	1200
07.00.50	Other Charges	Collector, Diu	96000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )

Amount of Appropriation		Division for
1	2	2019-20
		3
<b>5053</b>	<b>Major Head</b>	
	Capital Outlay on Civil Aviation	
02	Air Ports	
102	Aerodromes	
04	Construction and Development of Air Ports	
04.00.52	Machinery and Equipments	Collector, Diu 5000
04.00.53	Major Works	EE, PWD-I, Daman 100000

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

(₹ in thousands )

Period : 1st April, 2019 to 31st March, 2020

2019-20

3

Major Head

Sub Head

1

2

2220

Major Head

Information and Publicity

01

Films

001

Direction and Administration

03

Daman and Diu

03.00.01

Salaries

Field Publicity Officer, Daman

DDO of Field Publicity, Diu

100

0

03.00.02

Wages

Field Publicity Officer, Daman

DDO of Field Publicity, Diu

100

0

03.00.13

Office Expenses

Field Publicity Officer, Daman

DDO of Field Publicity, Diu

800

200

03.00.26

Advertising and Publicity

Field Publicity Officer, Daman

DDO of Field Publicity, Diu

5000

2000

03.00.50


Other Charges

Field Publicity Officer, Daman

DDO of Field Publicity, Diu

1500

700

  
संयुक्त सचिव (वित्त)  
Joint Secretary (Finance)  
सचिवालय, दमण  
Secretariat, Daman.

1	2	3
<b>2810</b>	<b>Major Head</b>	
	New and Renewable Energy	
105	Supporting Programmes	
10	Solar Energy Systems	
10.00.50	Other Charges	PSO, Daman
		1000
<b>3425</b>	<b>Major Head</b>	
	Other Scientific Research	
01	Survey of India	
001	Direction and Administration	
02	Daman and Diu	
02.00.01	Salaries	PSO, Daman
02.00.02	Wages	PSO, Daman
02.00.06	Medical Treatment	PSO, Daman
02.00.11	Domestic Travel Expenses	PSO, Daman
02.00.13	Office Expenses	PSO, Daman
		5000

  
 संयुक्त सचिव (वित्त)  
 Joint Secretary (Finance)  
 सचिवालय, दमण  
 Secretariat, Daman.