

**Format for Samagra Shiksha Abhiyan for submitting the Monthly Progress Report  
to NITI Aayog**

**Name of Union Territory: Daman & Diu**

**The Report as on 30<sup>th</sup> of September, 2018**

Indicators	Units	UT Value	UT Comments
Supply of free text books - Month of Supply	Text	June	
Supply of free text books - No. of beneficiaries	Number	17,200	Students
Supply of free text books - No. of eligible students	Number	17,200	Students
Supply of free text books - Balance number of students to be covered	Number	Nil	
Number of schools eligible for School grant	Number	111	
Number of schools which have received School grant	Number	70	
Civil Works - Target	Number	11 ACR & 02 New School Building	Work order for 05 ACR & 02 new school building is issued
Civil Works – Completed during the month	Number	00	
Civil Works – Cumulative Completion/ Progress	Number	00	
Number of Faculty posts in SCERT/ CTEs/ DIETs/ BITEs/ IASE - Sanctioned	Number	00	
Number of Faculty posts in SCERT/ CTEs/ DIETs/ BITEs/ IASE - Filled	Number	00	
No. of training days for capacity building/ courses of teachers/ teacher educators/ administrators in SCERT/ CTEs/ DIETs/ BITEs/ IASE - Target	Number	00	
No. of training days for capacity building/ courses of teachers/ teacher educators/ administrators in SCERT/ CTEs/ DIETs/ BITEs/ IASE - Achievement	Number	00	
Number of Publications during the month by SCERT/ CTEs/ DIETs/ BITEs/ IASE - Target	Number	00	
Number of Publications during the month by SCERT/ CTEs/ DIETs/ BITEs/ IASE - Achievement	Number	00	
Number of visits by SCERT, DIETs, CTEs, IASEs, BRCs/ CRCs for Academic Monitoring during the month - Target	Number	00	
Number of visits by SCERT, DIETs, CTEs, IASEs, BRCs/ CRCs for Academic Monitoring during the month - Achievement	Number	00	

Retention Rate at Elementary level (Source: UDISE )	%	94.36	
Gross Elementary Ratio at Secondary Level - Girls (Source: UDISE)	Ratio	85.28	
Gross Elementary Ratio at Secondary Level - Boys (Source: UDISE)	Ratio	63.77	
Gross Elementary Ratio at Senior Secondary Level – Girls (Source: UDISE)	Ratio	53.61	
Gross Elementary Ratio at Senior Secondary Level – Boys (Source: UDISE)	Ratio	24.61	
Retention Rate at Secondary level (Source: UDISE )	%	92.76	
Total Teacher Posts	Number	132	
Number of Teacher In-Position during the month	Number	78	
Total Teacher Vacancies during the month	Number	54	
Teacher Training – Targets as per PAB minutes	Number	1056	
Teacher Training – Training done in a month	Number	00	
Teacher Training – Cumulative Achievement	Number	00	
Month of Release of School Grant	Text	August	
Gross Enrollment Ratio Primary – Girls (Source: UDISE)	Ratio	96.71	
Gross Enrollment Ratio Primary - Boys (Source: UDISE)	Ratio	101.61	
Gross Enrollment Ratio Upper Primary – Girls (Source: UDISE)	Ratio	88.61	
Gross Enrollment Ratio Upper Primary - Boys (Source: UDISE)	Ratio	89.38	
<b>Financial Progress:</b>			
Opening Balance as on 1 <sup>st</sup> of the month (In Lakh)	Number	804.346	
Central Release during the month (In Lakh)	Number	0.00	
Expenditure during the month (In Lakh)	Number	35.75	
Percentage expenditure	%	4.44%	
Unspent Balance at the end of the month (In Lakh)	Number	768.596	
<b>Remarks, if any</b>			