

**Drugs Procurement: Planned Vs achieved**

S. No.	Budget Code	Drug / consummable	Approved as per RoP (for previous year)		Actual procurement undertaken (for previous year)		Approved as per RoP (for current year)		Procured in Quarter-1		Procured in Quarter-2		Procured in Quarter-3		Procured in Quarter-4	
			Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)
1	B.16.2.1.1	RTI /STI drugs and consumables	Kits	0.33	-	-	-	-	-	-	-	-	-	-	-	-
2	B.16.2.1.3.1	JSSK Drugs and Consumables under MH	-	1.00	-	0.72	-	1.00	-	-	-	-	-	-	-	-
3	B.16.2.2.1	JSSK Drugs and Consumables under CH	-	1.04	-	0.00	-	1.04	-	-	-	-	-	-	-	-
4	B.16.2.6.1.a	IFA Syrup (6 mths to 5 yrs)	19800 bottles	3.96	-	0.00	19800 bottles	4.95	-	-	-	-	19764	5.19	-	-
5	B.16.2.6.1.b	Albendazole Tablets (6 mths to 5 yrs)	39600 tablets	0.79	-	0.53	39600 tablets	0.79	-	-	-	-	33600	0.52	-	-
6	B.16.2.6.2.a	IFA tablets (5 to 10 yrs)	720834 tablets	1.30	-	0.28	720834 tablets	1.30	-	-	-	-	-	-	720750	1.37
7	B.16.2.6.2.b	Albendazole Tablets (5 to 10 yrs)	27724 tablets	0.56	-	-	27724 tablets	0.56	-	-	-	-	-	-	-	-
8	B.16.2.6.3.a	IFA tablets (10 to 19 yrs)	915200 tablets	2.75	-	2.60	936000 tablets	2.81	-	-	-	-	-	-	748950	1.97
9	B.16.2.6.3.b	Albendazole Tablets (10 to 19 yrs)	35200 tablets	0.70	-	-	38720 tablets	0.77	-	-	-	-	-	-	43000	0.73
10	B.16.2.6.4.a	IFA tablets for women in Reproductive age	-	-	-	-	2688400 tablets	8.07	-	-	-	-	-	-	-	-
11	B.16.2.10.3.1	ASHA HBNC Kit	-	-	-	-	-	0.15	-	-	-	-	-	-	-	-
12	B.16.2.11.2	Consumables for NOHP	-	1.00	-	0.00	-	0.50	-	-	-	-	-	-	-	-
13	B.16.2.11.3	Under NVBDCP	-	2.00	-	0.08	-	2.00	-	-	-	-	-	-	-	-
14	B.16.2.11.4.a	Under NPCB	-	1.80	-	0.00	-	1.80	-	-	-	-	-	-	-	-
15	B.16.2.11.9	Under IDSP	-	4.00	-	2.67	-	4.00	-	0.69	-	-	-	-	-	-
16	B.16.2.11.10	Under NIDDCP	-	-	-	-	-	0.20	-	-	-	-	-	-	-	-
<b>TOTAL</b>				<b>21.23</b>	<b>0</b>	<b>6.88</b>		<b>29.94</b>	<b>-</b>	<b>0.69</b>	<b>-</b>	<b>-</b>	<b>53364</b>	<b>5.71</b>	<b>1512700</b>	<b>4.07</b>

**Equipment Procurement: Planned Vs achieved**

S. No.	Budget Code	Equipment	Approved as per RoP (for previous year)		Actual procurement undertaken (for previous year)		Approved as per RoP (for current year)		Procured in Quarter-1		Procured in Quarter-2		Procured in Quarter-3		Procured in Quarter-4	
			Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)	Quantity	Amount (Rs. Lakhs)
1	B16.1.1.3.2	ANMOL Tablets	-	-	-	-	56	4.48	-	-	-	-	-	-	-	-
2	B.16.1.3.4	Laparoscopes	-	-	-	-	2	10	-	-	-	-	-	-	-	-
3	B.16.1.3.6.1	Generator Set	-	-	-	-	2	0.7	-	-	-	-	-	-	-	-
4	B.16.1.6.3.1	Mobile Health Team	-	-	-	-	3	0.58	-	-	-	-	-	-	-	-
5	B16.1.6.3.2	Equipment for DEIC		15.57		0.16	DEIC equipments	10		6.55						
6	B16.1.6.3.5	Data card internet connection for laptops and DEIC and rental		0.65			3 Data Cards and 1 BSNL connection	1.08		0.01		0.01				
<b>TOTAL</b>				<b>16.22</b>		<b>0.16</b>		<b>26.84</b>		<b>6.56</b>		<b>0.01</b>				